

1964



YEAR OF PROGRESS IN SAUGUS

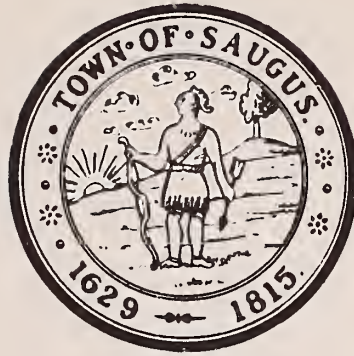
NEW JUNIOR HIGH SCHOOL



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YEAR OF PROGRESS IN
SAUGUS

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ELECTED TOWN OFFICIALS

Board of Selectmen

Vernon W. Evans, Chairman
Frank K. Berthold
Richard L. Reynolds
* Clayton W. Trefry
Herbert F. Upton
Frederick J. Wagner

School Committee

Richard Evans, Chairman
Richard I. Carter
* Bradbury Gilbert
Peter A. Rossetti
Jean Sherman
Daniel Silver

Saugus Housing Authority

Robert Davis, Chairman
Chester Anderson
Frederick Collins
Paul Corson
Harry Whyte (State Appt.)

APPOINTED TOWN OFFICIALS

NORTHEAST REGIONAL SCHOOL COMMITTEEMAN

Peter A. Rossetti

TOWN MANAGER

John O. Stinson

BOARD OF ASSESSORS

Charles Cooper, Chairman
Charles Flynn, Jr.

William A. Brackett
Ralph E. Dodge

BOARD OF HEALTH

Dr. Edwin Faulkner, Chairman
Harry Wentworth

Peter Grady

BOARD OF PUBLIC WELFARE

Ernest M. Hatch, Chairman
Walter Brander

George A. Anderson

LIBRARY TRUSTEES

Ernest L. Shapiro, Chairman
Willette Brooks
Carolyn Pisciotta

Harold J. Adlington
Mary Ellen Burns
Kaler A. Perkins

PLANNING BOARD

Lewis O. Gray, Chairman
Charles Dudinski
William K. Larkin

Louis L. Anthony
Donald Hollis
Allen Rodman

Elizabeth Weiler, Clerk

Resigned or Retired

* Elected to fill vacancy

PLAYGROUND COMMISSION

Vincent Murray, Chairman
Arthur E. Burke

Joseph Bruno

BOARD OF APPEALS

Richard Barry, Chairman
Gregory Smith
Howard Shattuck, Assoc. Memb.

William B. Merrithew
George Robinson, Associate Memb.
Richard J. Spencer, Assoc. Memb.
Mario Forte, Clerk

BOARD OF REGISTRARS

John DeFronzo, Chairman
Joseph Kerwin

Kenneth Buckless

TOWN CLERK

John T. Raiche

Graham J. Churchard, Acting

TREASURER AND TAX COLLECTOR

Phyllis E. Dodge

TOWN ACCOUNTANT

Irving E. Campbell

TOWN COUNSEL

Augustine S. Gannon, Jr.

VETERAN'S AGENT

John Ludwig

DIRECTOR OF PUBLIC ASSISTANCE

John Boyle

SUPERINTENDENT OF BUILDINGS

Walter J. Daniels

SUPERINTENDENT OF PUBLIC WORKS

Ernest F. Pesce

SUPERINTENDENT OF SCHOOLS

Rhoden B. Eddy

CHIEF OF POLICE

Roland E. Mansfield

Fred Forni

CHIEF OF FIRE DEPARTMENT

Albert F. Jervis (Acting)

Thomas A. Nolan

ADMINISTRATIVE AID TO TOWN MANAGER

Graham J. Churchard

TOWN ENGINEER

Henry Seaver

FORESTRY AND PARKS SUPERINTENDENT

Joseph A. Vatcher

SUPERINTENDENT OF CEMETERIES

Alfred W. Powers

DIRECTOR OF CIVIL DEFENSE

Earle Dumas

HARBORMASTER

Edward Belliveau

Resigned or Retired

* Elected to fill vacancy

SAFETY OFFICER

Walter Elsmore

DOG OFFICER

William Cahill

TOWN MODERATOR

William H. Robinson

LIBRARIAN

Constance Willis

SEALER OF WEIGHTS AND MEASURES

John Ludwig

TOWN ELECTRICIAN

Thomas J. Green

Resigned or Retired

* Elected to fill vacancy

SPECIAL TOWN ELECTION**Board of Selectmen (One)****March 31, 1964**

PRECINCT	1	2	3	4	5	6	7	8	9	10	Total
John J. Bucchiere	86	55	47	67	56	55	39	52	100	234	791
William Donahue	10	9	4	11	14	5	3	11	69	12	148
James Elsmore	13	9	3	4	14	1	2	2	7	9	64
Arthur Gustafson, Jr.	50	46	36	24	47	48	22	88	39	29	429
Norman Hansen	114	50	42	45	45	82	38	76	51	45	588
Benjamin MacGlashin	85	86	72	93	39	110	106	51	55	56	753
William McCarthy	36	6	7	7	6	8	8	13	17	15	123
Clayton Trefry	111	70	50	141	121	83	56	30	117	52	831
Alvin Wade	9	5	2	4	14	7	2	5	3	3	54
Robert Willis	2	4	1	2	0	5	13	0	0	2	29
Blanks	2	1	1	2	4	0	1	2	2	9	24
TOTALS	518	341	265	400	360	404	290	330	460	466	3,834

RECOUNT FOR SPECIAL TOWN ELECTION**Board of Selectmen (One)****April 11, 1964**

PRECINCT	1	2	3	4	5	6	7	8	9	10	Total
John J. Bucchiere	86	55	47	67	56	55	39	52	100	237	794
William Donahue	10	9	4	10	14	5	3	11	69	12	147
James Elsmore	14	9	3	4	15	1	2	2	7	9	66
Arthur Gustafson, Jr.	49	46	36	24	47	48	22	89	39	28	428
Norman Hansen	114	51	42	45	45	83	36	75	50	45	586
Benjamin MacGlashin	85	85	72	92	39	109	107	51	56	57	753
William McCarthy	36	6	7	7	6	8	8	13	17	10	118
Clayton Trefry	112	70	50	141	120	83	56	29	117	57	835
Alvin Wade	9	5	2	5	15	7	2	5	3	3	56
Robert Willis	1	4	1	2	0	5	13	0	0	2	28
Blanks	2	1	1	3	3	0	2	3	2	6	23
TOTALS	518	341	265	400	360	404	290	330	460	466	3,834

HOUSING AUTHORITY

The Saugus Housing Authority held 18 meetings during the year of 1964.

The final plans were advertised for bidding on March 26, 1964. With 10 general contractors bidding, Palandjian and Sons of Watertown were the low bidders with a bid of \$517,470 or \$11,500 per unit.

Nicholas M. DeFeo of North Reading was engaged as clerk of the works. His experience included clerk of the works for the 100 units at Everett and 40 units at Winthrop.

On June 10, 1964 a ground breaking ceremony was held and attended by many town and state officials and other guests, followed with a luncheon at Valle's Steak House.

In October the authority started to accept applications. As of this date over 70 applications have been sent out. All applications received back have been visited and interviewed.

On April 1, 1965, the town will have it's first housing for the elderly, one of the finest in the state, consisting of 45 units in six buildings with a common building. A typical unit will consist of a living room 12' x 13', bed room 12' x 10', kitchen, bath and a closet, all electric zone heating, electric refrigerator and electric stove. The common building will contain a large recreation room, a kitchen, laundry and office.

The grounds will be completely landscaped. Open house with the public invited will be held in March.

Officers for the year are:

Chairman, Paul Corson
Vice Chairman, Harry Whyte
Treasurer, Chester Anderson
Asst. Treas., Frederick Collins
Secretary, Robert Davis

FINANCE COMMITTEE

There were a number of personnel changes in the Finance Committee in 1964. New committee members are, David W. Hamilton, Dr. Paul J. Harrington, Paul Smith, and John V. Sullivan, Jr. The other members of the committee are N. Edward Cerasuolo, William H. Cox, Dr. Theodore Golan, George H. Ossinger, and Robert Smith.

The Finance Committee held 22 meetings and made 20 transfers for a total of \$9,219.85 from the reserve fund to cover unforeseen expenses.

To more effectively carry out its responsibilities, the committee established a number of sub committees with the members serving in one or more capacities. The committees are, Schools, Public Works, Police and Fire Departments, General Government, Financial, Town Report, Special Articles and Motions, and Wages.

The Finance Committee, with the cooperation of the Town Meeting, Selectmen, Town Manager, and Town Employees have completed, have in progress, and hope to continue a diversified program of capital improvements. Since much of the money to pay for the improvements was obtained by bond issues, the obvious question to be asked is "How much longer can we keep borrowing money without getting into financial trouble?" To answer this question the Financial Sub Committee has in progress a study to determine the financial status and borrowing capacity of the Town.

The results of this investigation will be used as a basis for recommending long range capital improvements consistent with the Town's ability to pay.

The Committee has met with the Selectmen, Town Manager, Department Heads, and Committee Chairmen and have reviewed their budgets in detail. In general, a conscientious effort has been made to maintain the 1964 expense budgets. The major factors increasing the present tax rate are the proposed salary increase for Town Employees and School Teachers, combined with the loss of income because of a recent State Law which provides for an abatement of real estate taxes for property owners over 70 years of age (w/o State Compensating for the loss) plus an increase in other relief benefits.

Although the cost of operating the Town continues to rise, it should be noted that Saugus has made unprecedented progress in providing more and better services and at the same time keep its costs to a minimum. The 1963 per capita expenditures for towns in Massachusetts with 15,000 or more population, as compiled by the Massachusetts Association of Town Finance Committees, gives the cost for operating Saugus as \$209.3/ capita as compared with the group average of \$239.9/ capita.

The Finance Committee wishes to take this opportunity to thank the Selectmen, Town Manager, Department Heads, Committee Chairmen, and Town Meeting for their cooperation.

Respectfully submitted,

GEORGE H. OSSINGER
Chairman, Saugus Finance Committee

1964 REPORT BOARD OF SELECTMEN



Left to Right, William Robinson, Clerk of Board, Dr. Fred Wagner, Frank Berthold, Vernon W. Evans, Chairman, Richard Reynolds, Clayton Trefry.

To the Citizens of Saugus:

We, the undersigned members of the Board of Selectmen, herewith submit, to the Citizens of Saugus, our annual report for the year 1964.

The year, 1964, will go down in history as the greatest year of civic accomplishments and achievement since the Town of Saugus was incorporated in 1815.

In a report of this nature, it is impossible to chronicle each and every civic improvement, accomplished during the year which ended on December 31, 1964. We are therefore listing only the highlights, but they, indeed, are indicative of the tremendous progress made for the betterment of our Town and its' citizens.

In the year, 1964, 26,832 linear feet, or well over five miles, of main sewer lines were constructed. Thus, we now have 22.54 miles of sewer mains, including 2 - 2/5 miles of outfall sewer mains to Lynn. We now have 1,730 active, and available, sewer connections or an increase of 360 over the year 1963. Our sewer rental and assessment receipts increased from \$60,907.83 in 1963 to \$94,313.45 in 1964. This is an increase, in one year, of \$33,405.62.

In the year 1964, 52,770 linear feet, or approximately ten miles of bituminous concrete pavement highways were completed throughout the Town. And, in addition, 5,200 linear feet, or almost one mile, of gravel road reconstruction was accomplished.

Our town water system was substantially improved in 1964, by the extension and replacement of 4,593 linear feet, or almost a mile, of new water mains. Eleven new hydrants were installed, for better fire protection, twenty-two more were repaired, six replaced, and three relocated. Our water receipts rose from \$192,567.70 in 1963 to \$196,490.38 in 1964, an increase of \$3,922.68. Ten new main valves were also installed.

In 1964, new sidewalk construction was completed on Walnut Street, Elm Street, Central Street, Main Street, Vine Street, and Lincoln Avenue. Over 3,200 linear feet, or well over one half of a mile, of bituminous concrete curbing was also constructed.

In 1964, 112 new modern street signs were installed, 28 new highway warning signs were erected, and 206 new shade trees were planted for future town beautification.

The year 1964 also saw 9,369 linear feet, or almost two miles, of storm drainage systems constructed in various sections of the Town.

There was also much progress in the improvement of our playgrounds. A new playground was completed on the site of the old Central Junior High School. New volley ball courts were constructed at the Lynnhurst Elementary School, the new Oaklandvale, the Stocker Street playground, the Bristow Street playground, the Golden Hills playground, and at the Anna Parker playground. Also, basketball courts were completed at the Lynnhurst and Oaklandvale Schools.

The above-listed monumental civic improvements accomplished in 1964 in the general area of Public Works, was due, in no small part, to the directional efforts of Town Manager John O. Stinson, Mr. Ernest Pesce, Superintendent of Public Works, and Mr. Henry Seaver, Town Engineer. To them, and to the loyal workers in the Department of Public Works, go the true appreciation of the members of the Board of Selectmen, and, we believe, the citizens of the Town of Saugus.

The present Board of Selectmen deemed it necessary, and desirable, to provide our citizens with the best possible protection against fire and crime. They, therefore, sponsored, and supported measures in the Police and Fire Departments to bring each department up to the highest level of efficiency. In each instance, the members of the Board of Selectmen are deeply grateful for the splendid cooperation of Chief Thomas A. Nolan of the Fire Department and Chief Fred Forni of the Police Department. The many innovations in these two departments, for the better protection of our citizens, were so outstanding that it is impossible to list them all in this brief report of 1964 accomplishments.

The Police Department, under the able direction of Chief Fred Forni, now has a complement of 31 officers and men, all under Civil Service.

In the year 1964, three new regular patrolmen and an additional Sergeant were added to the roster of this department. Prior to 1964, we had one prowl car, or police cruiser, functioning in the daytime and three, at night, all manned by a single police officer. We now have two police cruisers operating throughout the daylight hours and three, at night, two of which are manned by two police officers. Thus, between the hours of 8 P.M. and 4 A.M., we now have the best police protection ever afforded our citizens. Two of the police cruisers are manned by two police officers in each car and the third is manned by a Roving Sergeant.

Chief Fred Forni has established a trained, and fully equipped riot squad to deal with all unusual emergencies. In this connection, also, has a mutual aid riot system in which our town is tied in with Winchester, Reading, Lynn, Melrose, Wilmington, Woburn, North Reading, Stoneham, Wakefield, and Lynnfield. We thus have available, for any unusual emergency, upwards of 150 trained police officers to cope with almost any serious situation.

From funds in the 1964 Police Budget, we sent two of our regular police officers to train at the Massachusetts State Police Academy in Framingham. One has already graduated and another is presently attending. The course is six weeks intensive duration and covers all phases of police work. Two more of our regular police officers will attend the Academy in 1965. Accordingly, at the end of the year 1965, our Police Department will have nine of its regular police officers, out of a total complement of thirty-one, who are graduates of the Massachusetts State Police Academy.

In 1964, a permanent female clerk was assigned to this department, thus relieving officers of clerical duties and affording them much more time for important police duties.

An inter-department training school has been established, within the department, for the constant training of all police officers in the most modern techniques of police work. This school, and program, is under the direction of Sergeant Charles N. Wormstead.

In 1965, two foot patrolmen will be equipped with modern walkie-talkies by which they will be in touch with the police station, and the cruising cars, at all times. A radar system will also be installed to put an end to speeding autoists, especially on our main highways.

To sum up, our Police Department is now at a peak level of efficiency and can compare favorably with any Police Department, of its' size, in the Commonwealth.

The members of the Board of Selectmen are equally as proud of its Fire Department, now under the able direction of Chief Thomas A. Nolan.

This department made rapid strides in 1964 and now affords our citizens the best fire protection in the long history of our town.

In 1964, the Essex Street Sub-Fire Station was completed at a cost of approximately \$45,000. It is a new modern structure throughout and completely equipped in every respect. It entails no costly bond issues since it was paid for in cash out of the 1964 tax levy. It is within quick running time of the Cliftondale area where much of our business establishments, and thickly settled residential areas, are located. To staff this new sub-station, six new permanent firefighters were added to the Fire Department roster in 1964. In addition, two firefighters were elevated to the position of Captain and Lieutenant.

In 1964, a new modern Rescue Wagon was purchased at a cost of approximately \$7,500. This new and modern piece of equipment, is already the envy of neighboring and far away Fire Chiefs, who have already journeyed to Saugus to inspect it. It is equipped with all of the modern life-saving apparatus for the safety and aid of our citizens.

The roster of the Fire Department is now comprised of 39 regular permanent officers and firefighters. Twelve of these men are expert Scuba Divers, completely equipped for all types of under water rescue work and salvage operations.

Everyone of the 39 officers, and firefighters, is a qualified expert in First Aid and hold Red Cross training certificates.

A mutual aid fire protection program was instituted in 1964 and we now have an effective mutual aid program with Revere, Melrose, Wakefield and Lynnfield.

A full-time Fire Prevention Program has been instituted with Lieutenant Warren Newhall as its' director. This is a great step forward since a fire prevented is one that will never cause loss of life or extensive property damage. Daily inspections, especially of business establishments, schools, and other public buildings, are made and potential fire hazards therefore eliminated.

In the year 1964, two of our officers attended the Barnstable County Fire Academy at Barnstable, four of our fire fighters attended the State Rescue School at Topsfield, and the Fire Department Mechanic attended the Fire Apparatus Supervisors School at Worcester.

To sum up, there is no question but that the Town of Saugus now has a top-notch Fire Department which is probably not exceeded in efficiency by any comparable town and some cities, in the Commonwealth.

In the area of new schoolhouse construction, and reconstruction, much progress was made during the year ending December 31, 1964.

A new modern 12 room Elementary School was completed in the Oaklandvale section and is presently occupied. A new modern 10 room Elementary School was completed in the Lynnhurst section and is presently functioning as a part of our school system. Two additional classrooms were added to this school, in 1964, and are in operation at this writing. In addition, all of the classrooms at Saugus High School, destroyed by fire, were replaced and are now operative. One room, and parts of others, destroyed by fire, at the Veterans Memorial School were replaced, or renovated, and are now in use. Lastly, a large basement area in the Armitage School was completely renovated and is now in use for school purposes.

In the year 1965, ground will be broken for a new modern Junior High School to be erected on the former Stocker-Rutten property, between Denver Street and Adams Avenue. Ground will also be broken, early in 1965, for the erection of a new modern 12 room Elementary School on the site of the so-called Donkey Pasture purchased by the town by vote of the Town Meeting. When these two latter schoolhouses are completed, our town will have the best, and most ample school physical facilities in its' history. However, school plants, to be effective, must be staffed by able and competent teachers, and it is to be hoped that such a calibre of teachers will be obtained to give our youth the best possible education.

Due to increased revenues, and judicious spending, we have been able to consummate all of these vast numbers of civic improvements and still maintain a relatively stable tax rate. The Board of Selectmen has, for the year 1965, recommended another liberal program of budgetary expenditures which will insure the continuation of our present ratio of progress. Our recommended total expenditures are approximately \$70,000 lower than the figure recommended by the Town Manager. We have, however, reduced items that are not of immediate necessity and which, in our opinion, will in no way slow down our present momentum of civic progress.

We regret that, in a report of this nature, we cannot chronicle many other excellent advances made in the area of many other of our various town departments. Such is simply impossible in a report which must, of necessity, be condensed. We are grateful, however, for the loyal

support of all department heads who have loyally supported the Town Manager and the Board of Selectmen in their efforts to make a better Town of Saugus. If we could make one wish, it would be that our present Governor, the Hon. John Volpe, will find means to provide much State financial assistance for our presently hard pressed cities and towns, which, at least, will be available in 1966. He has promised such and it is our sincere hope that he can fulfill his pledge to the citizens of Massachusetts. Otherwise, all cities and towns of the Commonwealth, are bound to have serious financial problems in the days ahead.

In the year 1964, construction was started on project "Housing for Our Elderly Citizens" on the site of the old Nicholson Farm property, off of Vine Street. The project is under the able direction of our local Housing Authority, Mr. Paul Corson, Chairman, Mr. Robert L. Davis, Secretary, Mr. Chester R. Anderson, Mr. Frederick J. Collins, and Mr. Harry J. Whyte, with Mr. John V. Sullivan, Jr. as an invaluable assistant. These six citizens have labored long and diligently, to see the fruition of this really worth-while project. When completed, which will probably be in April or May of 1965, this project will provide low-rental housing for our deserving elderly citizens. The project will contain approximately 42 units completely equipped with all modern facilities for the ease and comfort of our elderly citizens. Not one cent of the cost of construction, equipping, and maintenance will have to be borne by the Town of Saugus.

The Board of Selectmen is deeply grateful for the excellent cooperation, given to the Board, by the members of the Town Meeting and the Members of the Finance Committee. Their attention to duty, and their cooperation, has contributed much to the outstanding civic progress which was accomplished in 1964.

The Board of Selectmen desires to especially thank our Town Manager, Mr. John O. Stinson, for his cooperation with the Board of Selectmen and for his sincere labors for the welfare of our community.

Since it is the obligation, and duty, of the Chairman of the Board of Selectmen to write this report for insertion in the Annual Town Report, I, Vernon W. Evans, Chairman, desire, in closing to express my deep appreciation to my four colleagues on the Board of Selectmen. It has been a distinct pleasure to serve with Mr. Frank K. Berthold, Dr. Frederick J. Wagner, Mr. Richard L. Reynolds, and Mr. Clayton W. Trefry. Each is a man of character and ability and each has contributed hours and hours of conscientious public service to our Town and to our citizens. We have worked as a harmonious unit, without political considerations, and always in the interest of the Town of Saugus and its citizens. Our opinions, and convictions, sometimes differ, but they are simply honest and sincere differences, and are never personal in any respect. Such is the essence of pure democracy and such is good for the individual and good for the community.

SCHOOL DEPARTMENT

This is the seventy-second Annual School Report for Saugus, and my eighth Annual Report in the series.

Inasmuch as this will be my last report to you, it is appropriate that I should acquaint you with the status of the schools as they exist after my seven and one-half year tenure and that I should, at the same time, make mention of the direction that the school system may take, in the immediate and early future, under a new administration.

The School Population

In December, 1964, there were 5393 pupils attending the Saugus schools, an increase of 1180 pupils (approximately 28%) over the enrollment of 4213 pupils when I assumed the superintendency in 1957. This year's pupil distribution is:

ELEMENTARY SCHOOLS

Grade I	545 pupils - occupying 17 classrooms
Grade II	536 " " 18 "
Grade III	505 " " 17 "
Grade IV	477 " " 16 "
Grade V	511 " " 16 "
Grade VI	463 " " 13 "
Spec. Class	25 " " 2 "
Total Elem.	3062 " " 99 "

JUNIOR HIGH SCHOOL

Grade VII	460 pupils
Grade VIII	431 "
Total J. H. S.	891 "

SENIOR HIGH SCHOOL

Grade IX	348 pupils
Grade X	431 "
Grade XI	370 "
Grade XII	325 " (Includes 7 P. G.'s)
Total H. S.	1440

TOTAL - Town 5393

IMPORTANT NOTES:

(a) The elementary school grades this year are occupying every available classroom in the town which include: a classroom in the cellar of the Armitage School - a classroom in the cellar of the Sweetser School - two classrooms (two rooms) in the old American Legion Building.

(b) The 25-room Veterans Memorial School Building was taken away from the elementary school children in February, 1964, and occupied by the Junior High School pupils - after partitioning of the auditorium, stage, and cafeteria.

(c) The Senior High School is operating on a two-platoon system; grades X-XI-XII attend the morning session; grade IX attends the afternoon session.

The capacity of the Senior High School building is between 1300 and 1350 pupils.

(d) Please see the next following section - 'Saugus School Buildings'.

Actual and Predicted Pupil Enrollments:

Actual Pupil Enrollment 1957 through 1964*

	<u>1957- 1958</u>	<u>1958- 1959</u>	<u>1959- 1960</u>	<u>1960- 1961</u>	<u>1961- 1962</u>	<u>1962- 1963</u>	<u>1963- 1964</u>	<u>1964- 1965</u>	<u>Seven Year Increase</u>
Elem. Grs.	2403	2500	2538	2549	2666	2847	2932	3062	659 - 27.4%
J.H.S. Grs.	674	762	824	816	836	797	810	891	217 - 32.2%
S.H.S. Grs.	1136	1179	1208	1284	1314	1443	1506	1440	304 - 26.8%
Total - Town	4213	4441	4570	4649	4816	5087	5248	5393	1180 - 28%

* All enrollments as of October 1, excepting 1964-1965 which is as of December.

Predicted Pupil Enrollments 1965 through 1970**

	<u>1965- 1966</u>	<u>1966- 1967</u>	<u>1967- 1968</u>	<u>1968- 1969</u>	<u>1969- 1970</u>	<u>Five Year Increase **</u>
Elem. Grs.	3181	3231	3314	3375	3409	347 - 11.33%
J.H.S. Grs.	925	1437 *	1452 *	1497 *	1529 *	() *
S.H.S. Grs.	1515	1140 *	1205 *	1305 *	1385 *	(583 - 25%) *
Total - Town	5621	5808	5971	6177	6323	930 - 17.25%

* Assuming that the new junior high school building will be ready for occupancy September, 1966, the organization will change from the present 6-2-4 organization to a 6-3-3 organization:

Grades VII - VIII - IX - Junior High School

Grades X - XI - XII - Senior High School

The 'Five Year Increase' calculations use enrollments in grades VII through XII.

** The base for these calculations is the 1964-1965 enrollment figure.

The predicted enrollment figures for the oncoming five years are based on the enrollment 'experience' of the past seven years, and to this extent the figures should be relatively accurate; it is important for obvious reasons that the predictions should have validity. The following factors have been given due weight in the calculations.

(a) The loss of secondary school pupils to the new Northeast Metropolitan Regional Vocational School. (Saugus is one of the twelve communities in the 'region'.)

(b) The gain of secondary school pupils because of a steadily declining 'drop out' rate. (Parents, yes, and many young people themselves, are becoming more and more aware that young adults without at least a completed secondary school education are placing themselves under a tremendous economic handicap as the demand for trained workers skyrockets and the job opportunities for the untrained decline relentlessly.)

(c) The gain of secondary school pupils by their retention in, and possibly their return to, the Saugus junior and senior high schools.

Ever since the advent of two platooning in the junior high school in 1960, and in the senior high school in 1961, more and more parents, at personal financial sacrifice, have been taking their children from our public secondary schools and sending these children to private (largely parochial) schools. Admittedly, the school fires of October 1, 1963, and October 22, 1963, and the deplorable year long loss of the use of the unrestored High School East Wing, aggravated the withdrawal movement. However, as Saugus, at long last, provides adequate school housing for its young people, it is only natural to expect that parents will no longer feel compelled to withdraw their children from the Saugus Junior and Senior High Schools; the retention of these young people will have a marked impact on secondary school enrollments in the near future.

Section II Saugus School Buildings

ELEMENTARY SCHOOL BUILDINGS

'Brick' Buildings	No. Rooms	Temp. Rooms in Use	No. Rooms Available Date	No. Rooms Abandon Date
Armitage	6	1	7 (9-'65)	1 (9-'66)?
Ballard	8	0	8 (9-'65)	0
Central Elementary	12	0	12 (9-'65)	0
Cliffondale	4	0	4 (9-'65)	0
New Lynnhurst	12	0	12 (9-'65)	0
New Oaklandvale	12	0	12 (9-'65)	0
Roby	8	0	8 (9-'65)	0
Sweetser	8	1	9 (9-'65)	1 (9-'66)?
TOTAL	70	2	72 (9-'65)	
Wooden Buildings				
Old Oaklandvale	4	0	4 (9-'65)	4 (1-'66)?
Old Lynnhurst	3	0	3 (9-'65)	3 (1-'66)?
Centre	4	0	4 (9-'65)	4 (9-'66)?
American Legion	0	2	2 (9-'65)	2 (9-'66)?
Felton	6	0	6 (9-'65)	6 (9-'66)?
North Saugus	4	0	4 (9-'65)	4 Indefinite
Emerson	4	0	4 (9-'65)	4 Indefinite
TOTAL	25	2	27 (9-'65)	
'Brick' Buildings Elementary, but presently unavailable				
Veterans Memorial School				
School	25		25 (9-'66)?	
* Talbot Street School....	12		12 (-'66)?	
	37		37	

The contract has been awarded for a new 1500-pupil junior high school building. Without authority, or knowledge, the assumption here is that this building will be ready for occupancy SEPTEMBER, 1966.

* The contract has been awarded for a new twelve-room elementary school building known presently as the 'Talbot Street School'. Without authority, or knowledge, the assumption here is that this building will be ready for occupancy JANUARY, 1966.

OCCUPANCY & ABANDONMENT OF ELEMENTARY SCHOOL BUILDINGS

In September there will be 99 elementary school classrooms available if the classrooms now in use (December, 1964) are continued in use. It is estimated that 104 elementary school classrooms will be needed when schools open in September, 1965. To gain space for the five additional rooms, it is recommended that the Town Manager make available to school children the Branch Library room at Sweetser School, and that he partition the All-Purpose rooms at the New Oaklandvale and New Lynnhurst buildings, so that two elementary school grades may be housed in each building.

If the twelve-room 'Talbot Street School' building is ready for occupancy JANUARY, 1966, the Town may then abandon the Old Oaklandvale School (4 rooms); the Old Lynnhurst School (3 rooms); the cellar room at Armitage School; the four temporary classrooms - two each - in the All-Purpose Room at the New Oaklandvale and New Lynnhurst buildings. The new Talbot Street School building will then be completely occupied -- 12 classrooms -- but all other rooms except those mentioned must be continued in use until the new Junior High School building is ready for occupancy in SEPTEMBER, 1966.

When the 25-room Veterans Memorial School building is returned to the elementary school children in SEPTEMBER, 1966, the Town will then have 129 elementary school classrooms (recall that the Old Oaklandvale and Old Lynnhurst buildings will already have been abandoned.) Of these 129 classrooms, 109 will be in 'Brick' buildings and 20 will be in wooden buildings. At this point the Town may abandon: Centre School (4 rooms); the American Legion building (2 rooms); Felton School (6 rooms); the two cellar rooms at Sweetser School -- a total of 14 rooms; the Town may retain for use 115 rooms for its elementary school pupils.

The number of elementary school classrooms estimated as being needed for the next five years (September 1965 through June 1970) is:

1965-1966 - 104 rooms	1968-1969 - 111 rooms
1966-1967 - 106 "	1969-1970 - 113 "
1967-1968 - 109 "	

The new Junior High School building will accommodate 1500 (plus) pupils. The Senior High School building has a capacity of 1300-1350 pupils.

NOTES PERTINENT TO SCHOOL BUILDINGS:

(a) Immediate plans should be made to add an All-Purpose room to the Central Elementary School building. This 12-room elementary school building, awkward as its three-story design may be, is perhaps the most solidly constructed building in Saugus; it will, undoubtedly, house some 380 elementary school pupils for many years to come. Certainly, the pupils attending this school should have all the facilities available to the pupils occupying the other twelve-room buildings in Saugus.

(b) 1. The High School building should have additional locker room space to accommodate those boys engaged in 'varsity' athletics. This need is urgent and should have immediate attention.

2. There is need for better space and facilities for High School Guidance than are presently afforded. Plans to enlarge the Guidance area should be undertaken immediately.

(c) There should be a school library in every elementary school building. The need is urgent, but provisions for space in which to locate these libraries in some of the elementary school buildings will require the expenditure of money and ingenuity in securing locations.

(d) Greatly expanded 'administrative quarters' are needed bitterly and must be provided at the earliest possible time. Immediate attention should be given to a plan for securing space for administrative use. *

*'Administrative quarters' include much more than space merely for the superintendent's offices; these quarters should provide space also for other offices and purposes (Elementary Coordinator; Chief School Nurse; Head Custodian; Special Supervisors, combined; School Committee meeting room; Resources and Materials room; etc.)

(e) Supply storage and school equipment storage space will be provided in the basement of the new Talbot Street School building if the existing plans for this building are carried out in the building's construction.

(f) If the school population predictions are within the limits of reasonable accuracy, as I think they are, the Town authorities should begin now to examine future school building needs or, again, the young people of Saugus will be educationally penalized through lack of space as they have been for the past five years - and continue still to be so penalized.

Salaries and Personnel

costs Year by year you have seen the pupil population increase; year by year you have seen the costs of operating public day schools increase, but costs have far outstripped pupil growth. The gap between population growth and school expenditures has not been due to the necessity for employing more teachers for more pupils - although the increase in staff size has, in itself, been a weighty factor - the increase has been due largely to steadily increasing teachers' salaries. For example:

The lowest teacher's salary being paid this year (1964-1965) is greater than the highest salary being paid ten years ago (1955-1956).

	1955 - 1956		1964 - 1965	
	Bachelor Degree	Master Degree	Bachelor Degree	Master Degree
Minimum Salary	\$2800	\$3025	\$4850	\$5150
Maximum Salary	4200	4425	7500	7800

During the ten-year interval presented here (1955-1965) the Massachusetts Legislature has established teacher salary minimum four times:

The State minimum for 1957-1958 was established at \$3300
" " " " 1958-1959 " " " 3600
" " " " 1960-1961 " " " 4000
" " " " 1963-1964 " " " 4500

(And the Legislature has established another minimum salary to take effect September, 1965, of \$5000.)

The foregoing figures are not given by way of complaint -- to the exact contrary; the Legislature is to be credited for its efforts to compensate school teachers more fairly than they have been compensated in the past. The Saugus School Committee members are to be credited for increasing the salaries of experienced teachers as much as, or more than, the amounts paid inexperienced teachers. This is to say, that every teacher, on every step of the salary scale (there are eleven such steps, presently) has had his/her salary level increased by at least the same amount that has been given the beginning teacher because of an increase in the minimum salary.

The quality of the educational program depends upon the quality of the classroom teacher - every teacher. This quality is marked by much more than intellectual ability; it is marked also by a sympathetic and understanding spirit, by a wide acquaintance with teaching procedures, by a sincere interest in the true values inherent in the curriculum, and an alertness to changing values in keeping with changing educational and social needs, by an eagerness to cooperate with the whole staff and every individual within the staff, by a dedication to hard work, by maturity.

There is, obviously, the urgent need to attract persons with these attributes to the teaching profession and to retain such people in the profession. Adequate compensation is a necessity, but 'job satisfaction' is also a necessity - that satisfaction that may come when staff morale is invited, when all of the complex conditions that affect favorably any group effort are promoted and satisfied by School Committee policy and administrative practices.

Personnel Statistics 1964-1965

Three hundred and twenty people serve some fifty-four hundred young people in your schools:

ADMINISTRATION

1 Superintendent of Schools
1 Administrative Assistant

3 School Nurses

ELEMENTARY SCHOOL COORDINATOR

1 Elementary School Coordinator

SECRETARIAL & CLERICAL

3 Administrative Offices
3 Elementary School Offices
2 Junior H. S. Offices
4 Senior H. S. Offices

TEACHERS AND PRINCIPALS

99 Elem. Teachers & Teaching Principals
6 Elem. Supervising Principals

1 Junior H. S. Principal
1 Junior H. S. Vice-Principal
37 Junior H. S. Teachers

1 Senior H. S. Principal
2 Senior H. S. Vice-Principals

10 Special Teachers & Supervisors

CUSTODIANS

29 Custodians
2 Charladies

SCHOOL LUNCH PROGRAM

1 School Lunch Director
33 Cafeteria Workers

TOTAL STAFF - 320

Tenure Review

Far-reaching educational advances and innovations have characterized your school system during the past seven and one-half years. Where changes affecting the curriculum and school organization are concerned, there has been, with a single exception, the warmest cooperation between the principals and myself. It goes without saying that the School Committee members under whom I have served from the beginning have, in the majority, accepted my recommendations and, when called for, have approved the expenditures necessary to implement the program.

(1) In the senior high school, pupils now select courses rather than electing a scattering of unrelated subjects. Each course is designed to satisfy specific pupil interests and abilities as well as to meet specific requirements (college preparation, commercial occupations, and so on.)

(2) The secondary school offering has been 'cleaned up'; less worthwhile subjects have been eliminated and replaced with more worthwhile subjects. Some examples: The old subject of 'Civics' was eliminated to be replaced with World Geography; third year General Science was replaced with Biology.

(3) New subjects, and one new course, have been added to the high school offering, each for its specific value, i.e. Biology II and Chemistry II, and Distributive Education. *

(4) The secondary school mathematics program (grades 7 through 12) has been completely and thoughtfully revised with the swing to Modern Mathematics. This change-over, however, took place only after every secondary school mathematics teacher had spent a year's study under the tutelage of an expert in the mathematics field. Pupils who are so inclined may now have five years of college preparatory mathematics in grades 8 through 12. *

Modern mathematics has been introduced in all elementary school grades and the program should be fully implemented in two more years.

(5) Formal French was introduced in the Junior High School two years ago and the Junior High School program has been so articulated with the senior high school program that Saugus pupils who wish to do so may secure five years' training in this important modern foreign language. Native French women, or instructors who have studied at least one year in France, have been secured as teachers. Pupil mastery of a second language may now be accomplished.

(6) In all of the secondary school grades, especially, the school organization now permits the better acceleration of the faster learning pupils, where subject matter content is concerned, on the one hand, and the more intensive instruction of those pupils whose learning rates are more deliberate on the other hand. *

There has been some provision for the placement of pupils with differing rates of learning in the elementary school grades, but time and again the elementary grade organization has been penalized by classes that are too large and disrupted by inadequate school building facilities, consequently, provision for individual pupil abilities has been met inadequately thus far.

(7) In grades 7 through 12 Guidance Services have been brought into the program. *

(8) In the elementary school grades, pupils with unusually poor vision have been provided with the services of a part-time 'Sight Saving' teacher. Meantime, the services of a Speech Therapist have been continued. (This service was secured by my predecessor, Mr. Jesse J. Morgan.)

* Please see the report of Mr. Ashton Davis for
a more thorough discussion of these topics.

(9) A Junior High School library was almost non-existent in Saugus seven years ago. Immediate steps were taken to build up a good library and to secure the services of a part-time librarian -- which job should be full-time, of course. However, the glaring deficiency was recognized and corrected as far as funds have permitted up to this date.

(10) Seven and one-half years ago I found the Senior High School library housed in a new, charming and inviting library room. I also found that this 'learning center' had ridiculously few volumes, and in this respect was hardly worthy of being called a library. Immediate steps were taken to secure funds to increase greatly its reference books, its encyclopedia, its literary collection, its periodical file; the process has continued over the years, but there remains a long distance to go.

A single person was the only staff member serving as High School Librarian; one part-time helper has been added, but at least one more full-time assistant librarian should be employed.

(11) In every elementary school building and grade, reference books and supplementary reading books -- excepting the books purchased by P.T.A. groups -- were non-existent. Steps were taken at once to remedy the situation, and small sums (\$1500) were budgeted annually to correct the deficiency. In this area too, however, there is a long distance to go (As of this writing extensive plans have been discussed with Mr. Robert Munnely and the principals to create a school library in every elementary building, and the recommendations to implement the plan are being developed for School Committee action.)

(12) What has been reported in (11) above regarding elementary school reference books applied also to the dearth of decent maps and globes in all elementary grades. This situation was corrected although it must have continuous attention.

(13) Three three-day workshops have been held prior to school opening in September for all teachers in grades three through eight. These workshops have been concerned with teaching procedures and curriculum.

(14) Weekly, for thirty weeks during 1962-1963, the elementary school teachers (grades one through six) devoted an afternoon studying and discussing the elementary school language arts program, culminating their work with the preparation of a Language Arts Study Guide.

(15) Thoughtful attention has been given to the articulation (smooth-flowing) of the curriculum between Junior High School grade eight and Senior High School grade nine, and between the sixth elementary school grades and grade seven in the Junior High School; these are common 'trouble spots' in many school systems and create problems for the pupils and the administration together with the waste of valuable school time.

The list might be continued almost indefinitely. Rather than pursuing categorization, however, a running mention of some other advances include:

An improved 'Audio-Visual aids' program.

Membership in the educational television system -- 'The "21" Classroom'.

Membership in the Greater Lynn Child Guidance Program.

The extensive purchase of equipment, beyond that mentioned above, particularly for the secondary school departments -- commerce, science, physical education, industrial arts, arts & crafts, homemaking, modern foreign languages and music.

Establishment of a junior high school program in reading for slower readers.

Establishment of an annual testing program grades three through eight.

Establishment of a Saugus Summer School.

Observations and Recommendations

The present status of the Saugus Schools as given above is valuable, not as an achievement record, but rather because it should orient the reader to a continuously advancing educational program.

Since, at long last, there was Committee approval for the employment of an Elementary School Coordinator, and especially since an unusually able young man, Mr. Robert Munnely, has been in the system since last September, the elementary school program is already advancing and will continue to do so. This is because there is a developing coordination and effort and a growing exchange of good ideas and practices among the staff of ninety-nine teachers; because new and different teaching procedures can now be tried out and evaluated; because teachers may receive assistance in crucial subject matter areas; because the results of standardized tests may be turned to more significant use in the placement and teaching of some 3100 elementary school pupils. For all of these specific reasons the elementary school program, although it is a good program now, may be developed into a superior program. Additional services, books, equipment and facilities will be demanded to achieve this level of excellence; they may be supplied with confidence and the elementary school program will profit therefrom.

Saugus High School is now a fine 'comprehensive' high school and merits that expense and support that will permit further organizational and curriculum expansion. The population of this school is certain to increase and the election of college preparatory courses should increase proportionately; if 22% of our Saugus pupils are prepared for institutions maintaining the highest standards of admittance (Harvard, Massachusetts Institute of Technology, Smith, Wellesley, Radcliffe, etc.) there is no reason why more pupils should fail to take advantage of the training that awaits them.

The Junior High School, in its temporary quarters in the Veterans Memorial School, crowded though these quarters may be, is in excellent condition. In general, every teacher is displaying a fine professional spirit and the curriculum profits thereby. Provision for individual pupil learning rates, a procedure inaugurated by Mr. Ashton Davis and his staff as long ago as 1957, has been continued by Mr. Struzziero and the current staff members and refinements in the selection of pupils have been made; in this respect the Guidance Counselors have made an important contribution. Under Mr. Struzziero's leadership and the teachers' cooperation, the Junior High School is alert to every opportunity to serve better and better the educational interests of every pupil.

The Approach to Educational Excellence

Among the many responsibilities of the school administrator there abide two major responsibilities. The first concerns the educational welfare of every pupil. The second concerns the attainment of a higher intellectual level for the total pupil body. Accordingly the community should expect to witness innovations within its school system that will forward the objectives that have been suggested.

Some of these departures will be:

(a) The better identification of individual pupil abilities and interests and a classroom, and school, organization that will enable each pupil to progress at his own rate. 'Minimum Essentials' that have in the past served to guide the teacher in accomplishing the work in a single grade (to 'teach at the middle') will be displaced by 'maximum essentials' for each pupil in his/her classroom which will become ungraded in nature. There will be the elimination of the now outmoded 'Grade Course of Study' in favor of multi-level 'Study Guides'.

(b) There will be new and different curriculum materials in all subjects that will direct the pupil's attention to specific events, specific facts and specific facets of a subject that illustrate some area of knowledge, rather than piece-meal generalizations embracing a conglomeration of unrelated details, in that same area of knowledge, that have breadth, but little depth. (The purpose is to promote the ability to reason, to interest and to develop true comprehension.)

(c) There will be further curriculum changes with changed emphases. (Just as modern mathematics has been introduced to develop mathematical understandings, rather than mere computational skills alone, so other subjects will be presented to promote significant understandings rather than mere passing acquaintance with facts and a cluttered memory of those facts.)

(d) The schools will teach more than they have been teaching aided by new devices, newer classroom organization, and changed instructional procedures. But, in the continuous process of developing pupils' interests, by making learning an exciting, rather than an unrelieved, dull task, greater educational achievement will be possible, and probable.

It is to be hoped that certain necessary innovations will come into being in Saugus to assist the school in its efforts:

(a) A longer school day.

(b) A longer school year.

(c) An arrangement for admitting children to school when they are mentally and physically ready to assume the (school's) educational program.

(d) The addition of Kindergartens to the organization.

Since the attainments of the school system depend on the classroom teacher, constant thought and attention should be accorded, not only to the teacher herself/himself, but also to the conditions surrounding her/him within the system.

(a) For certain tasks for which the teacher is now responsible there should be assistance, to the end that the teacher can devote herself/himself more exclusively to the teaching task.

1 - Teachers should have a period for complete relaxation during the day.

2 - Teachers should be relieved of all unnecessary 'scrub bucket' jobs.

3 - Teachers should have classes of reasonable size, not for their sakes, but for the sake of the pupils they are instructing.

4 - And while good salaries are important in the recruitment of teachers and the 'holding power' of the school system, 'job satisfaction' is only a little less important.

Conclusion

With only a few exceptions, it has been my good fortune to have had the help and cooperation of the officials in our Town Departments; for their many 'assists' I am more than grateful.

To the teachers who have been so loyal and thoughtful I shall be always more than appreciative and grateful. Obviously, the school superintendent has his closest contacts with a few co-workers in key positions, in my case with Miss Anna Jacobs, my Administrative Assistant; with Mr. Ashton Davis, High School Principal; with Mr. Robert Munnely, Elementary School Coordinator; Miss Mary Walsh, Principal and Director of Audio-Visual Aids; Mr. Anthony Struzziero, Junior High School Principal; Mr. Horace Shuff and Miss Doris Lennox, Principals, and all other building Principals in Saugus; and in my office, Mrs. Mary March, Mrs. Charlotte Foster, Mrs. Mary Modica -- to all of these I am indebted to a greater degree than I can say.

Respectfully submitted,

RHODEN B. EDDY,
Superintendent of Schools

BOARD OF APPEALS

Richard J. Barry, Chairman
William B. Merrithew
Gregory Smith

As provided by Chapter 40 of the General Laws, as amended, the Board is a tribunal created for the purpose of hearing appeals from the arbitrary restrictions placed upon the Building Inspector in issuing permits under both the zoning and building by-laws. The Board, after conducting public hearings and complying with all provisions of the statute, may, under special conditions, and only by unanimous vote, grant variances and special permits ordering the Building Inspector to issue either building or occupancy permits.

During the year, the Board held ten (10) public hearing meetings with a total of sixty-four (64) petitions for appeals. Of this total, forty-four (44) were granted, fourteen (14) were denied, five (5) were given leave to withdraw and one (1) temporary variance to expire one year from date was granted and as required by Law, was properly recorded at the Registry of Deeds in Salem, Mass. This, in comparison, is very close to the year 1963 in which seventy-two (72) petitioners came before the Board.

The Board, in its duties, makes various trips throughout the town to view property of the petitioners.

In March 1964, Mr. Richard J. Barry was re-appointed as a member and Mr. Richard J. Spencer as an associate member, both for a three year term. At a re-organizational meeting, Mr. Barry was elected chairman.

Three associate members are available for a substitute should a regular member be unable to attend a public hearing.

The Board has had a busy year. The building trend and the up-dating of outmoded zoning laws indicate that the future will continue to bring many petitioners before this Board.

PLANNING BOARD

Since the submission of the Master Plan for Saugus, designed in 1958 by Nord Davis Associates and intended for showing the physical and fiscal condition of Saugus in 1958 and what direction Saugus should and may go in the years ahead, there have been many developments, not all being predictable.

A generation ago, most thinking people held that it would be very unlikely for Saugus to be any more than a quiet country town. Now, Saugus is a very busy town with much business activity and about a half million vehicles passing through its main arteries every week. And Saugus is a very desirable town to live in as proven by the rapid development of unused land.

These newer Saugus settlers and most of the older settlers want Saugus to retain the atmosphere of the town that was, and still is. These people want big business areas like the Town has and they want exclusive residential districts for peace and quiet and space for children to grow, which the Town also has. The acts of the people's representatives in Town Meeting prove that most Saugus citizens do not want great apartment buildings, congested housing, and other impediments of a city. The citizens want a town atmosphere, but with modern improvements like schools, sewers, water and good streets.

The Master Plan population projection for 1975 has been nearly reached in 1965 and vacant land is disappearing rapidly. Land that had been most undesirable for any use suddenly has a market and because of sanitary reasons like drainage and sewage disposal, the Town, through the Planning Board, has been compelled to restrict building and general development so that high standards may be achieved.

As the laying of sewerage pipe advances in Saugus, so does the requirements of the Planning Board on subdivisions and if there is an early expectation of sewerage in an area, the Planning Board may require sewerage pipe to be laid in a new subdivision even though a connection to the main cannot be made at once.

The Planning Board has been generally successful in persuading developers of marginal areas to install public utilities and to surface roads. There are many such marginal areas in Saugus and Massachusetts General Laws make ample provision for Planning Boards to force land developers to conform.

The Planning Board is in complete agreement with the Manager on the need of hiring a part-time engineer for use only by the Board. The small investment will repay the Town many times in the years ahead. A more careful inspection of utilities installations than has been possible in the past, inspection and reports of varying conditions for which the Planning Board has neither time nor knowledge, accumulation of data concerning paper streets and old subdivisions of undersized lots; these are a few of many projects a part-time engineer can aid the Planning Board in being of greater value to the Town.

The Board recommends that a careful study be made of any land now held or controlled by the Town before any disposition of it. The Town needs parks and other recreational areas, and also land for public buildings of the future.

The Planning Board is always ready to listen to proposals from officials and citizens for the greater good of the Town.



Town Manager and Clerk of the Works at the site of the New Elementary School.

GENERAL GOVERNMENT

TOWN MANAGER'S REPORT

John O. Stinson

In order to complement the Board of Selectmen's report which concerns, primarily, 1964, a comparison of progress over the past decade with surrounding cities and towns is presented to give you a broader understanding of our problems and our progress.

It is recommended that you use this town report in conjunction with the Finance Committee Report issued March 15, 1965.

How Does Our Tax Rate Compare!

There are several ways in which we can gauge the financial condition of Saugus. The first which comes to mind is how our tax rate compares with other nearby communities.

Comparison should be made on two counts.

1. Where is it now?
2. How fast is it increasing compared to other surrounding towns?

Because different communities assess on different ratios of market value, all tax rates are expressed as if based on 100 per cent of full market value.

A 10 YEAR COMPARISON

COMPARATIVE TAX RATES

(Based on Full Market Value)

	<u>1964</u>	<u>% Increase 10 Year</u>	<u>Past 1930-50 Growth</u>	<u>Projected 1950-70 Growth</u>
Revere	37.80	53.8	S. Growth	S. Growth
Malden	45.90	67.6	S. Growth	S. Loss
Melrose	31.20	61.5	S. Growth	S. Growth
Wakefield	26.30	87.1	S. Growth	Med. Growth
(1)Lynnfield	28.60	100.	S. Growth	Rapid Growth
Lynn	32.30	71.7	S. Loss	S. Loss
Swampscott	27.80	78.6	S. Growth	S. Growth
Average	32.84	74.3	S. Growth	S. Growth
Saugus	29.20	48.3	S. Growth	S. Growth
	↑ 11% Lower	↑ 35% Smaller		

TAX RATE
A 10 YEAR COMPARISON

	<u>1954</u>	<u>1964</u>	<u>% Increase</u>
Revere	59.80	91.00	53.8
Lynn	59.40	102.00	71.7
Malden	57.80	96.80	67.6
	48.20 (33%)		
Wakefield	(28.90) (60%)	54.00 (60%)	87.1
Melrose	54.40	87.80	61.5
Chelsea	71.00	114.40	61.0
Swampscott	47.00	84.00	78.8
	43.00 (33%)	28.60 (100%)	100.0
Lynnfield	(14.30) (100%)	28.60 (100%)	100.0
Saugus	56.40	83.60	48.3

Notice that there are only two towns with lower tax rates (all based on 100 per cent of market value), and these two are Wakefield and Swampscott. They are and have been highly developed, established communities even as far back as ten years ago, having good school plants and developed public works facilities. We are not yet in this position even today. While not the lowest in the area, our tax rate is 11 per cent lower than the average of this group.

Even more impressive is the fact that the Saugus Tax rate has not increased nearly as fast as the average, and has the lowest rate of increase on the list, making our tax rate comparatively very good. If the present trend continues, Saugus will shortly have the lowest tax rate in the area.

CAPITAL INVESTMENT

One of the functions of our municipal government is to provide an adequate level of service for its stockholder, the citizen.

This would be a vastly simple task if this level of service was constant, and if we were dealing with a constant population.

Neither of the above cases is true! We are continually coping with both an expanding population and a continuous round of new, better, and more complete services. Naturally there is a continuing need for additional equipment and facilities to support this increase in services.

For example, not too many years ago, snow plowing was confined to main streets, one lane widths, and a single pass type of operation the day after the storm. Today, all travelled roads, no matter how infrequently they are used, are expected to be plowed, and plowed continually throughout a storm, so that anyone can leave a premise, and eventually return, without chains, driving on a plowed, sanded road of full width.

This service requires more than just drivers. It requires larger, better and more plows; it requires larger maintenance and garage space; it requires a larger and more efficient administrative staff and, therefore, it follows that it requires larger quarters for these services.

The additional plows, garage, and office space, over normal replacement maintenance costs, is a necessary investment to support these services.

The school classroom, which was perfectly satisfactory ten years ago, is not at all adequate today. Neither is the equipment and other facilities related to the educational process. In the last three years, because of inefficient and inadequate school housing, we have replaced (and are replacing) over 50% of our school plant facilities. This trend (at a slow rate to be sure) must continue.

These examples are typical in their effect upon rate of investment.

As time goes on, there must be a general continued investment in more equipment and expanded facilities in almost all of the services that your town government provides.

These same three general factors, dictate the magnitude and rate of capital improvements.

- (1) Growth of service population
- (2) Initiation of new services
- (3) Improvement in quality

An appropriation for capital improvement is a long term investment in our future. They are an indication of the acceptance of governmental responsibility and a direct factor in the ability to provide the quality of service you demand.

This is called "Capital Investment". It is one of the keys to continued growth and efficient service. It is an investment in our own future, and is supported and advanced by this administration for the future of our children.

Below is listed approximate volume of investment in comparison to total annual budget:

	<u>Annual Budget</u>	<u>Investment</u>	<u>% of Investment to Annual Budget</u>
1954	1,967,400	231,000	11.7
1955	2,135,699.78	468,000	21.9
1956	2,388,341.01	457,000	19.2
1957	2,438,258	281,000	11.5
1958	2,599,921	372,000	14.3
1959	2,828,378	507,000	17.8
1960	3,181,326	367,000	11.5
1961	3,536,175	674,000	19.0
1962	3,969,560	888,000	22.0
1963	4,172,749	665,000	16.0
1964	4,587,500.38	1,161,000*	25.3 (19.9)**

Serious problems have, and can occur, when this percentage stays too low. Fifteen per cent is a guide figure used in many parts of the country as a normal rate of investment.

* Exceptionally large due to Federal Road allocation of approximately \$225,000, and net savings from fire loss accounts.

** (19.9%) indicates percentage with these investments excluded.

CASH RESERVE

Within the last two years, Saugus has had several distinct financial jolts as a result of the school fires. This past experience dictates that adequate preparation is needed in the coming years.

Saugus is a large corporation exceeding \$120,000,000 in taxable real property. It, in itself, is big business to its inhabitants providing protection, schooling, water, transportation facilities, etc., to a great number of people. As such, and in order to be financially sound, it must have a built-in cushion to ride out emergencies and be able to present a consistent and stable tax picture to those property owners who must support this government with dollars. The cushion or shock absorbers are called "cash reserves". With reserves of adequate size that are properly used, a town may avoid three very undesirable conditions:

1. Every year we are forced to borrow money to pay salaries and expenses until the main volume of receipts flow in at the end of the year. A sizable cash reserve could ease the cost of borrowing substantially.
2. A tax rate which swoops up \$10 to \$15 in a year and then drops back the following year so that the homeowner and businessman can never predict or plan for his tax burden is extremely undesirable.
3. A town budget which rises and falls annually and is unpredictable is just as serious, if not more serious, because long term programs and services become reduced, distorted or even eliminated despite the need. Decisions are made not on a total cost basis, but on immediate and short term expenses. This adds up to a government that is inefficient and unresponsive to basic needs.

With over a half a million dollars available at the end of 1964 in reserve, Saugus is in an excellent financial position.

It is well that we are, for the State is demanding a sharp increase in financial support from the cities and towns. The year 1965 will be extremely hard, financially, for all communities. It is going to be especially difficult because of the new state and county distribution formula, increased costs, and smaller cash distribution. We will, therefore, make practical use of our cash reserves in cushioning the impact in 1965.

Is Our Bond Debt Too High?

The question often arises on the magnitude of the bonded indebtedness that Saugus, in particular, can financially handle without adverse effects.

There is, of course, no rigid standard which must be adhered to without deviation, or even can be followed without serious consideration for the needs of the town.

In other words, the need to solve a problem involving health, or welfare, or adequate school housing is the absolute responsibility of our town government, and cannot be contained in pre-established dogma on bond limits.

There are other approaches to financing large projects and there are guide lines for us to watch in determining the size of our debt.

A rigid dollar limit has serious disadvantages in that the dollar is ever-decreasing in value. In addition, the size of a town itself, and therefore its' income, does have a direct bearing on its ability to carry the load.

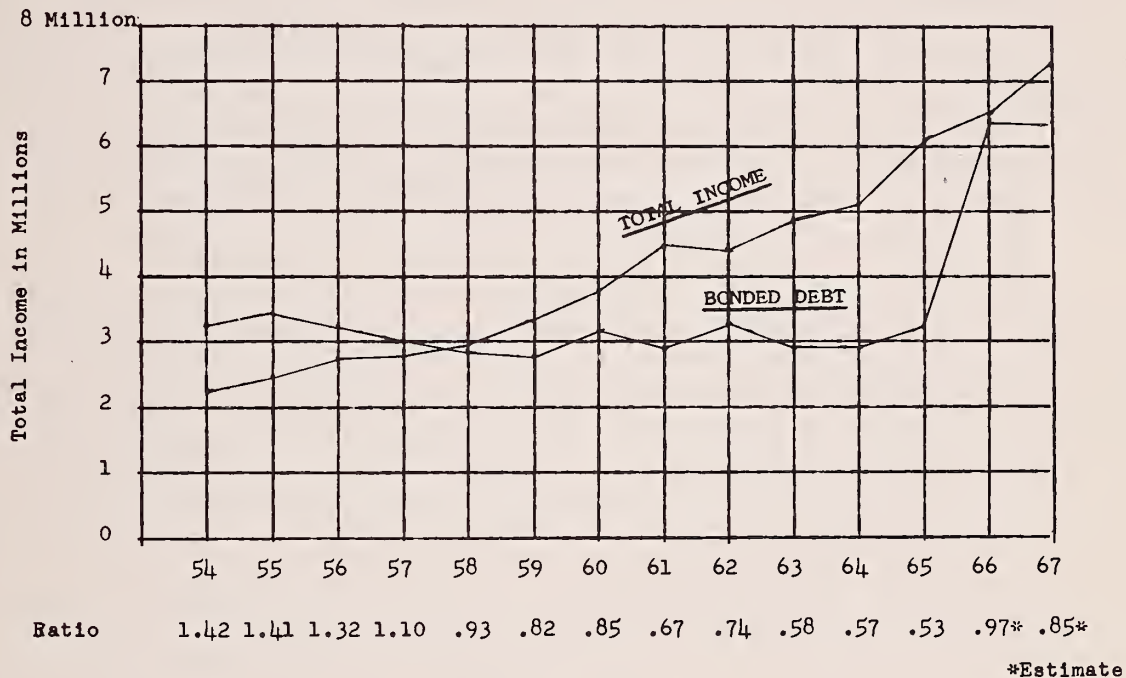
A conservative approach for a town in Saugus' financial position and development, is to associate the size of our bonded debt to our total income, much as a household attempts to limit its mortgage to two and one-half times its income.

It is felt, under normal circumstances, that the total funded debt (bonds) should not exceed substantially the income. Stated mathematically, the ratio of income vs. debt should not exceed 1.0; that as a general trend, it should drop, with the understanding that a short period of major effort (such as our school building program) will cause it to temporarily rise.

1. The following graph shows this very thing is occurring in Saugus and we are living within all of these guides.

2. The trend is decidedly down. The bond debt has not (since 1957), and will not exceed the total income.

3. Notice that the ratio is decreasing even though we have an active sewer program and we have just completed two elementary schools.



BASIC GOALS

It has been and will continue to be the goal of this administration to be as responsive to the direction and needs of you, the citizen, as is within our power. It is our objective,

(1) to build enough and adequate school housing that will provide the excellence in education that our children deserve;

(2) to provide the highest degree of safety and personal protection with a capable and adequately staffed and equipped police and fire department;

(3) to insure that your home has the basic services so fundamental to good health, adequate water and sanitation systems;

(4) to provide adequate recreational and cultural facilities; and,

(5) to provide clean, wide streets properly lighted and paved, so that you may travel to the stores and to work with safety and convenience.

It is not proposed, nor can we complete these goals this year, but we can complete them. There is substantial observable progress being made in all of the above areas, and I know that you are aware of it.

We propose to continue these goals to completion with an efficient, honest, and responsive administration.

TOWN CLERK

In November 1964, the Town Manager accepted the resignation of Mr. John T. Raiche as Town Clerk, and Mr. Graham J. Churchard was appointed temporary Town Clerk for the remainder of the year. The following is a report of receipts, records and responsibilities of the Town Clerk's office.

During the year 1964, 673 Birth records were received and recorded and copies were made and sent to the Secretary of State and to the Town or City where the parents reside.

242 Marriage records were received and recorded and copies were made and sent to the Secretary of State.

266 records of Death were received and recorded and copies were made and sent to the Secretary of State and to the Cities and Towns where the deceased resided.

The following Town Clerk's Fees were received in 1964:

Marriages	\$ 506.00
Mortgages	1,909.00
Mortgage Discharges	113.00
Business Certificates	24.00
Certified Copies	407.65
Gasoline Registration	22.50
Trailer Registration	1,444.00
Miscellaneous	47.00
Paid to Town Treasurer 1964	4,473.15
Paid to Town Treasurer 1963	4,396.05

The Town Clerk's Department collected the following Dog Licenses for the year 1964:

806 males @ 2.00	\$1,612.00
118 females @ 5.00	590.00
609 spayed females @ 2.00	1,218.00
1 Kennel @ 50.00	50.00
1 Kennel @ 25.00	25.00
4 Kennels @ 10.00	40.00
Paid to Town Treasurer 1964	385.00
Paid to Town Treasurer 1963	300.75
Paid to County Treasurer 1964	3,150.00
Paid to County Treasurer 1963	2,438.25
1,540 Dog Licenses	3,535.00

The Town Clerk also serves as Clerk of the Board of Selectmen and the Town Clerk's office collected in behalf of the Board of Selectmen the following license fees:

Liquor	\$20,920.00
Victualer	660.00
Entertainment	300.00
Juke Box	651.40
Junk	20.00
Auctioneer	18.00
Auto Dealers	620.00
Taxi	100.00
Open Air Theatre	100.00
Golf Range	10.00
Furniture Dealer	10.00
Pool Tables	36.00
Amusement Rides	200.00

Paid to Town Treasurer 1964	23,645.40
Paid to Town Treasurer 1963	23,070.00

The following Hunting and Fishing Licenses were issued for the year 1964 by the Town Clerk's office:

279 Res. Fishing @ 4.25	\$ 1,185.75
240 Res. Hunting @ 4.25	1,020.00
65 Res. Sporting @ 7.25	471.25
45 Res. Minor Fishing @ 2.25	101.25
29 Res. Female Fishing @ 3.25	94.25
6 Duplicates @ .50	3.00
6 Archery Stamps @ 1.10	6.60
53 Res. Free - over 70 yrs.	-
1 Special Non Resident @ 4.25	4.25
1 Non Resident @ 8.75	8.75
Paid to Town Treasurer 1964	165.60
Paid to Town Treasurer 1963	153.15
Paid to Div. of Fisheries and Game 1964	2,729.50
Paid to Div. of Fisheries and Game 1963	2,555.50
725 Licenses	2,895.10

The Town Clerk by virtue of the office is also the Clerk of the Board of Registrars, and acting for the Board of Registrars the Town Clerk's Department filed all census information, reviewed and brought up to date the voting list of the Town of Saugus. All candidates nomination papers were checked to verify signatures on said nomination papers, and further the Town Clerk's department handled all the detail work for the elections held in the Town during the year 1964. With the enacting of Chapter 434 of the Acts of 1960 prohibiting the opening of ballot boxes and the counting of votes in towns until the polls are closed a genuine personnel problem exists in all Towns throughout the Commonwealth and the Town of Saugus is no exception. Once again legislation has been enacted by the General Court without serious consideration to the mechanics of the problem. Towns in most instances, and particularly in precinct towns, have precincts which run in number several times larger than precincts in cities. In conclusion, the law now provides that the counting of ballots shall commence with the closing of the polls, and shall continue without adjournment, until the counting is complete.

In addition to the foregoing activities, records were made of Town Meetings for the Town of Saugus, annual and special, for which records are kept in the office of the Town Clerk and certified copies of all votes taken are furnished to the various departments and for Town, City, County and State Boards and Commissions, and further the Town Clerk is charged with the responsibility of handling the mechanics of conducting a Town Meeting.

Also, a complete listing of dogs taken from the census slips, are compiled and given to the dog officer in order for him to check delinquent licensers.

Records are also kept by the Town Clerk's Department for the Board of Selectmen. The Town Clerk by virtue of his office acts as Clerk for the Board of Selectmen. Certified copies of votes of the Board are available in the Town Clerk's office for all Town departments and various boards throughout the Commonwealth. All Selectmen's correspondence is handled by the Town Clerk's Department, in addition to keeping a permanent file of all Selectmen's correspondence.

Respectfully submitted.

GRAHAM J. CHURCHARD
Temporary Town Clerk

REPORT OF THE TOWN ACCOUNTANT



Clerk shown operating N.C.R. Bookkeeping Machine in Accounting office which produces payroll check, earning record and check registrar simultaneously. Machine also has provisions for "punch tape" when needed.

Town Indebtedness

Loans authorized and unissued as of the end of the year, were as follows:

School Construction	\$3,372,600.00
Fire Detection	105,000.00
TOTAL	<u>\$3,477,600.00</u>

Debt as of December 31, 1964:

General Debt Inside Limit	1,693,000.00
General Debt Outside Limit	1,477,000.00
Water Debt	51,000.00
TOTAL FUNDED DEBT...	<u>\$3,221,000.00</u>

Available Borrowing Capacity as of January 1, 1965 \$ 496,396.00

Temporary Loans

Loans to finance Municipal Government were \$1,600,000.00 in 1965. All loans were paid by December 31, 1964.

General Financial Conditions

Surplus Revenue increased approximately \$5,000.00 in 1964 which should give a "Free Cash" figure of about \$140,000.00 for 1965. All unexpended and unencumbered balances were transferred to the Surplus Revenue Account from Appropriations Control at the end of the year.

Respectfully Submitted,
IRVING E. CAMPBELL
Town Accountant

Town of Saugus
Balance Sheet - December 31, 1964
General Accounts
Assets

CASH:

General	\$1,530,821.70
Special:	
Surplus War Bonus Fund	943.20
Advance for Petty:	
Collector	100.00

ACCOUNTS RECEIVABLE:

Taxes:	
Levy of 1963:	
Real Estate	\$ 337.65
Levy of 1964:	
Personal Property	15,391.13
Real Estate	134,245.01
	<hr/>
	149,973.79

MOTOR VEHICLE AND TRAILER EXCISE:

Levy of 1963	10,095.53
Levy of 1964	43,575.94
	<hr/>
	53,671.47

SPECIAL ASSESSMENTS:

Sewer:	
Unapportioned	38,740.15
Added to taxes:	
Levy of 1964	290.40
Sewer Rentals:	
Added to taxes:	
Levy of 1964	142.50
Sidewalks:	
Added to taxes:	
Levy of 1964	8.81
Committed Interest:	
Levy of 1964	119.26
Water Mains:	
Unapportioned	1,145.18
Added to taxes:	
Levy of 1964	162.21
Special Tax:	40,608.51
Estates of Deceased Persons	6,741.13
Tax Titles and Possessions:	
Tax Titles	33,334.90
Tax Possessions	31,544.76
	<hr/>
	64,879.66
Departmental:	
Ambulance	445.20
Old Age Assistance	19.03
Aid to Dependent Children	5,001.08
Veterans Benefits	4,786.05
Sewer Rentals	4,339.00
	<hr/>
	14,590.36

Water:

Liens Added to Taxes:	
Levy of 1963	22.90
Levy of 1964	5,669.40
Rates:	37,633.55
Miscellaneous	577.81
	<hr/>
	43,903.66

Aid to Highway:		
State	16,187.30	
County	<u>8,093.66</u>	24,280.96
Loans Authorized:		
Automatic Fire Detector	105,000.00	
New Junior High School	2,682,000.00	
New Elementary School	<u>690,600.00</u>	3,477,600.00
Unprovided For or Overdrawn Accounts:		
Overlay Deficits:		
Levy of 1959	1,389.04	
Levy of 1960	1,519.61	
Levy of 1962	2,574.42	
Levy of 1963	1,290.79	
Levy of 1964	<u>14,162.32</u>	20,936.18
Court Judgements	500.00	
Guarantee Deposits:		
Board of Appeals	8.13	
Payroll Deductions:		
Federal Taxes	474.61	
State Taxes	56.28	
Athletic Revolving Fund	7,215.53	
Metropolitan Area Planning Council	1,031.90	
County Tax	<u>1,966.99</u>	11,253.44
Overdrawn Accounts:		
Town Clerk Expense 1963	32.18	
Health Expense 1962	2.00	
Town Landing 1962	7.00	
Veterans Benefits 1962	6.70	
Evening School Expense 1963	33.13	
Pensions 1962	<u>2,455.82</u>	2,536.83
TOTAL		<u>\$5,442,840.89</u>

Liabilities and Reserves

Payroll Deductions:		
Blue Cross and Blue Shield	4,641.78	
Insurance	<u>462.76</u>	5,104.54
Overpayments		
Committed Interest 1964	2.87	
Water Rates June 1963	<u>10.00</u>	12.87
Guaranteed Deposits:		
Contract Bids	200.00	
Planning Board	<u>350.09</u>	550.09
Agency:		
Excess-Sales of Lands of Low Value		1,450.26
Cemetery Perpetual Care Bequests		805.00
Surplus War Bonus Fund		943.20
Stabilization Fund - Far Investment		203,870.69
Trust Fund - For Investment:		
Wilson Library		100.00

Trust Fund Income:		
Kimble Welfare	1,928.49	
Johnson Library	1,116.69	
Kimble Library	271.32	
Wilson Library	118.84	
Cemetery Perpetual Care	<u>11,334.45</u>	14,769.79
Premium on Loans:		
Sewer Construction		2,250.91
Accrued Interest on Loans:		
Sewer Construction		1,130.25
Recoveries:		
Old Age Assistance	497.90	
Aid to Dependent Children	80.00	
Disability Assistance	1,179.00	
General Relief	<u>1,900.00</u>	3,656.90
Federal Grants:		
Welfare Administration	4,362.58	
Old Age Assistance:		
Assistance	11,160.37	
Aid to Dependent Children		
Aid	2,606.95	
Disability Assistance:		
Assistance	866.33	
Medical Assistance to Aged:		
Assistance	5,841.39	
School:		
Public Law #81-874	22,892.74	
Public Law #85-864:		
National Defense Education	6,107.39	
Vocational Education:		
George Barden Fund	<u>491.99</u>	54,329.74
Revolving Fund:		
School Lunch		12,131.75
Appropriation Balances:		
Revenue:		
General	488,368.72	
Non Revenue (Loan Balances):		
Sewer Construction	448,268.56	
School Construction	<u>97,600.02</u>	1,034,237.30
Loans Authorized and Unissued		3,477,600.00
Sale of Cemetery Lots and Graves		28,904.00
Receipts Reserved for Appropriation:		
Sewer	78,409.35	
State Aid To Libraries	<u>5,166.50</u>	83,575.85
Reserve Fund - Overlay Surplus		1,683.89
Overestimates 1964:		
State:		
Smoke Inspection	14.55	
Metropolitan Parks	<u>369.89</u>	384.44
Revenue Reserved Until Collected:		
Motor Vehicle and Trailer Excise	53,671.47	
Special Assessments	44,945.46	
Special Tax	6,741.13	

Tax Title and Possessions	64,879.66	
Departmental	10,251.36	
Water	43,893.66	
Aid To Highway	<u>24,280.96</u>	248,663.70
Reserve for Petty Cash Advance		100.00
Surplus Revenue		<u>266,585.72</u>
TOTAL		<u>\$5,442,840.89</u>

Deferred Revenue Accounts

Apportioned Assessments Not Due:

Sewer	\$31,810.33
Sidewalk	65.76
Water Main.....	<u>10,525.99</u>

Suspended Assessments:

Sewer	201.24
Water Main.....	<u>841.39</u>
TOTAL	<u>\$43,444.71</u>

Apportioned Assessments Revenue:

Sewer:	
Due In 1965 to 1973 Inclusive	\$31,810.33
Sidewalk:	
Due In 1965 to 1967 Inclusive	65.76
Water Main:	
Due In 1965 to 1973 Inclusive	<u>10,525.99</u>
Suspended Sewer Assessment Revenue	201.24
Suspended Water Main Assessment Revenue	<u>841.39</u>
TOTAL	<u>\$43,444.71</u>

Debt Accounts

Net Funded or Fixed Debt:

Inside Debt Limit:	
General	\$1,693,000.00
Outside Debt Limit:	
General	<u>\$1,477,000.00</u>
Public Service Enterprise	<u>51,000.00</u>
TOTAL	<u>1,528,000.00</u>
	<u>\$3,221,000.00</u>

Serial Loans:

Inside Debt Limit:	
General:	
Sewer	<u>1,371,000.00</u>
School	<u>322,000.00</u>
Outside Debt Limit:	
General:	
Sewer	47,000.00
School	<u>1,430,000.00</u>
Public Service Enterprise:	
Water	<u>51,000.00</u>
TOTAL	<u>\$3,221,000.00</u>

Trust and Investment Accounts

Trust and Investment Funds:	
Cash and Securities	\$437,811.85
In Custody of Treasurer:	
Library Funds:	
Benjamin M. Johnson	5,155.02
George M. Wilson	2,100.00
Cemetery Perpetual Care Funds	226,662.69
Investment Funds:	
Post War Rehabilitation	23.45
Stabilization	203,870.69
TOTAL	<u>\$437,811.85</u>

Retirement System Accounts

Contributory Retirement System	
Cash and Securities	\$491,639.29
Contributory Retirement Funds:	
Annuity Savings	399,698.93
Annuity Savings for Military Service Credits	3,176.15
Annuity Reserve	47,547.84
Pension	25,719.87
Expense	1,928.74
Undistributed Income	13,567.76
TOTAL	<u>\$491,639.29</u>

Tax Rates and Valuations 1947 - 1964 Inclusive

YEAR	TAX RATE	VALUATION	YEAR	TAX RATE	VALUATION
1947	\$41.20	\$18,315,961.00	1956	\$69.90	\$26,077,896.00
1948	39.90	18,966,179.00	1957	64.90	27,408,283.00
1949	38.90	19,176,046.00	1958	66.80	28,765,107.00
1950	41.00	20,536,714.00	1959	71.60	30,515,089.00
1951	49.80	20,952,283.00	1960	76.40	31,760,996.00
1952	56.90	21,651,809.00	1961	76.40	34,894,753.00
1953	53.90	23,065,176.00	1962	77.00	38,355,515.00
1954	56.40	23,854,577.00	1963	78.30	39,454,859.00
1955	59.90	24,796,981.00	1964	83.60	40,848,389.00

Excess and Deficiency and Free Cash 1947 - 1964 Inclusive Dec. 31 - Each Year

YEAR	EXCESS AND DEFICIENCY	FREE CASH	YEAR	EXCESS AND DEFICIENCY	FREE CASH
1947	\$ 87,861.00	\$ 31,664.00	1956	\$ 91,008.00	\$ 8,442.00
1948	116,794.00	66,682.00	1957	203,404.05	87,134.97
1949	136,704.00	148,074.00	1958	312,056.89	200,959.13
1950	238,582.00	123,548.00	1959	283,206.37	185,910.89
1951	202,789.00	100,184.00	1960	194,955.79	62,129.51
1952	187,821.00	108,251.00	1961	341,036.73	205,628.05
1953	190,126.00	116,538.00	1962	364,047.29	200,809.92
1954	208,601.00	137,001.00	1963	261,044.18	131,418.05
1955	84,617.00	9,315.00	1964	266,585.72	----

Receipts from Commonwealth of Massachusetts
1947 - 1963 Inclusive

<u>YEAR</u>	<u>INCOME TAX</u>	<u>CORPORATION TAX</u>	<u>MEAL TAX *</u>
1947	82,890.00	33,741.00	3,813.00
1948	78,717.00	48,182.00	3,746.00
1949	164,199.00	67,151.00	3,723.00
1950	135,440.00	45,475.00	3,891.00
1951	153,104.00	65,383.00	3,636.00
1952	161,247.00	70,759.00	7,041.00
1953	178,519.00	58,731.00	5,365.00
1954	168,749.00	62,527.00	6,338.00
1955	179,380.00	54,967.00	4,626.00
1956	196,756.00	68,562.00	5,160.00
1957	183,342.88	65,031.15	5,159.80
1958	207,066.75	70,087.01	6,666.83
1959	254,968.20	71,331.75	6,296.04
1960	253,985.51	84,815.67	5,914.33
1961	252,642.51	96,547.01	7,904.22
1962	281,222.47	100,327.01	6,987.88
1963	238,158.75	88,735.01	3,291.14
1964	346,497.93	155,234.55	12,211.12

Office of the Town Accountant - Saugus, Massachusetts
Bond Maturities and Interest Payable Annually
1960 to 1989 Inclusive

	<u>BONDS</u>	<u>ANNUAL PAYMENTS</u>	<u>INTERESTS</u>	<u>ANNUAL PAYMENTS</u>	<u>ANNUAL TOTALS</u>
1960 Sewers	\$ 51,000.		\$15,559.75		
Water	14,000.		2,555.00		
School	137,000.	\$202,000.	49,393.00	\$67,507.75	\$269,507.75
1961 Sewers	51,000.		14,224.25		
Water	14,000.		2,240.00		
School	262,000.	327,000.	65,095.00	81,559.25	408,559.25
1962 Sewers	51,000.		12,888.75		
Water	14,000.		1,925.00		
School	292,000.	357,000.	77,437.00	92,250.75	449,250.75
1963 Sewers	51,000.		11,553.25		
Water	10,000.		1,646.25		
School	292,000.	353,000.	68,869.00	82,068.50	435,068.50
1964 Sewers	61,000.		22,766.50		
Water	10,000.		1,403.75		
School	292,000.	363,000.	60,301.00	84,471.25	447,471.25
1965 Sewers	96,000.		43,696.50		
Water	10,000.		1,161.25		
School	292,000.	398,000.	51,733.00	96,590.75	494,590.75
1966 Sewers	96,000.		40,860.50		
Water	10,000.		918.75		
School	167,000.	273,000.	43,165.00	84,944.25	357,944.25
1967 Sewers	96,000.		38,027.50		
Water	10,000.		676.25		
School	167,000.	273,000.	38,472.00	77,175.75	350,175.75
1968 Sewers	95,000.		35,194.50		
Water	10,000.		433.75		
School	167,000.	272,000.	33,779.00	69,407.25	341,407.25

		<u>BONDS</u>	<u>ANNUAL PAYMENTS</u>	<u>INTERESTS</u>	<u>ANNUAL PAYMENTS</u>	<u>ANNUAL TOTALS</u>
1969	Sewers	\$82,000.		\$32,417.00		
	Water	5,000.		191.25		
	School	167,000.	\$254,000.	29,086.00	\$61,694.25	\$315,694.25
1970	Sewers	77,000.		30,012.00		
	Water	2,000.		93.75		
	School	162,000.	241,000.	24,393.00	54,498.75	295,498.75
1971	Sewers	77,000.		27,689.00		
	Water	2,000.		56.25		
	School	135,000.	214,000.	19,845.00	47,590.25	261,590.25
1972	Sewers	77,000.		25,366.00		
	Water	2,000.		18.75		
	School	135,000.	214,000.	15,780.00	41,164.75	255,164.75
1973	Sewers	77,000.		23,043.00		
	School	135,000.	212,000.	11,715.00	34,758.00	246,758.00
1974	Sewers	65,000.		20,720.00		
	School	30,000.	95,000.	7,650.00	28,370.00	123,370.00
1975	Sewers	55,000.		18,745.00		
	School	30,000.	85,000.	6,630.00	25,375.00	110,375.00
1976	Sewers	55,000.		16,970.00		
	School	30,000.	85,000.	5,610.00	22,580.00	107,580.00
1977	Sewers	55,000.		15,195.00		
	School	30,000.	85,000.	4,590.00	19,785.00	104,785.00
1978	Sewers	55,000.		13,420.00		
	School	30,000.	85,000.	3,570.00	16,990.00	101,990.00
1979	Sewers	50,000.		11,715.00		
	School	25,000.	75,000.	2,550.00	14,265.00	89,265.00
1980	Sewers	50,000.		10,080.00		
	School	25,000.	75,000.	1,700.00	11,780.00	86,780.00
1981	Sewers	50,000.		8,445.00		
	School	25,000.	75,000.	850.00	9,295.00	84,295.00
1982	Sewers	45,000.	45,000.	6,810.00	6,810.00	51,810.00
1983	Sewers	45,000.	45,000.	5,340.00	5,340.00	50,340.00
1984	Sewers	45,000.	45,000.	3,870.00	3,870.00	48,870.00
1985	Sewers	15,000.	15,000.	2,400.00	2,400.00	17,400.00
1986	Sewers	15,000.	15,000.	1,920.00	1,920.00	16,920.00
1987	Sewers	15,000.	15,000.	1,440.00	1,440.00	16,440.00
1988	Sewers	15,000.	15,000.	960.00	960.00	15,960.00
1989	Sewers	15,000.	15,000.	480.00	480.00	15,480.00

1964 Receipts General Revenue

TAXES:

Levy of 1963	
Real Estate	\$ 99,332.55
Personal	3,753.57
Poll	34.00
Levy of 1964	
Real Estate	2,816,139.01
Personal	250,022.52
Abatement of Paraplegic Veterans	4,437.75
	\$3,173,719.40

LICENSES AND PERMITS:

Liquor and Malt Beverages	\$ 20,920.00	
Victuallers	660.00	
Entertainment	300.00	
Bawling-Pool	22.00	
Auto Dealers	620.00	
Junk	20.00	
Driving Range Golf	10.00	
Juke Box	651.40	
Theatre	100.00	
Miscellaneous	37.20	
Financial Statements	2,551.00	
Taxi Cabs	120.00	
Furniture Dealer	10.00	
Tax Certificate	1,257.00	
Auctioneer	18.00	
Amusement Machines	200.00	
Marriage	508.00	
Water Lien Release	3.00	
Certified Copies	407.65	
Business Certificate	24.00	
Chap. 583 Trailer Licenses	1,444.00	
Dag Fees	391.00	
Fish and Game Fees	165.85	
Martgage Discharge	113.00	
Pall Books	40.00	
New Business	1.00	
Gas Permits	22.50	
Pall Location	126.50	
Bait Digging	4.00	
		\$ 30,747.10

TAX TITLE REDEMPTION - TREASURER	15,359.40
TAX POSSESSION SALES - SELECTMEN	755.00

FEDERAL GRANTS:

Old Age Assistance Admin.	4,677.21	
Old Age Assistance Aid	59,066.93	
Medical Assistance to the Aged Admin.	3,907.80	
Medical Assistance to the Aged Aid	65,100.21	
Aid to Dependent Children Admin.	6,443.95	
Aid to Dependent Children Aid	23,201.99	
Disability Aid Admin.	1,475.01	
Disability Aid	8,843.50	
		172,716.60

COMMONWEALTH OF MASSACHUSETTS

Income Tax Chap. 70 & 58	346,497.93	
Carparation Tax	155,234.55	
S.B.A.C.		
1. Senior High School	55,000.00	
2. Veterans Memorial School	14,544.91	
3. New Oaklandvale School	4,213.50	
4. New Lynnhurst School	8,861.50	
Breakheart Reservation	13.50	
Free Public Libraries	5,166.50	
P.W.D. Aid Ta Highways	23,730.04	
		613,262.43

COUNTY OF ESSEX:

Court Fines	2,546.30	
Dog Licenses	1,891.23	
		4,437.53

TOTAL FOR GENERAL REVENUE..... \$4,010,997.46

Commercial Revenue

SPECIAL ASSESSMENTS:

Sewers:

1962 Interest	\$ 2.87	
1963 Assessment	128.94	
1963 Interest	44.38	
1964 Assessment	4,204.19	
1964 Interest	1,294.36	
Paid in Advance	1,182.60	
Unapportioned Sewer Assessment	40,418.31	
		\$ 47,275.65

SIDEWALKS:

1962 Assessment	1.00	
1963 Assessment	9.81	
1963 Interest .....	.78	
1964 Assessment	371.08	
1964 Interest	20.19	
		402.86

PRIVILEGES:

Motor Vehicle and Trailer Excise		
Levy of 1962	237.68	
Levy of 1963	110,050.97	
Levy of 1964	443,553.18	
		553,841.83

TOTAL FOR COMMERCIAL REVENUE 601,520.34

General Government

COLLECTOR:

Cost of Property Taxes	623.50	
Cost of Motor Vehicle Excise Tax	4,507.00	
Cost of Poll Taxes	15.95	
		5,146.45

PUBLIC WORKS:

Sale of Maps	82.00	
Gasoline Tax Refund	144.26	
Compensation	520.29	
Hydrant	721.42	
Broken Sign	15.00	
		1,482.97

TREASURER:

Tax Title Releases	79.00	
Chap. 44 G.L. In lieu of Taxes	9.10	
		88.10

TOTAL FOR GENERAL GOVERNMENT 6,717.52

Protection of Persons and Property

BUILDING DEPARTMENT:

Building Permits	5,127.00	
Signs	51.00	
Building Ordinances	73.00	
Town Hall Rental	1,275.00	
Advertising	10.50	
Electrical Permits	1,702.25	
Used Desk	3.00	
		8,241.75

SEALER OF WEIGHTS AND MEASURES

Sealing Fees - Town	\$ 233.55	\$ 233.55
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POLICE DEPARTMENT:

Accident to Police Cruisers	1,134.80		
Firearms Permits	247.00		
Bicycle Registration	90.00		
Fine	15.00		
Auto Accident Reports	976.00		
	<u> </u>	2,462.80

FIRE DEPARTMENT

Fire Wall Water	10.00	10.00
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TOTAL FOR PROTECTION OF PERSONS AND PROPERTY	10,948.10
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Health and Sanitation

HEALTH DEPARTMENT:

Licenses and Permits	900.50		
Plumbing Permits	2,203.00		
Dental Clinic Fees	201.00		
Comm. of Mass. - Premature Babies	576.00		
Board of Dags	30.00		
	<u> </u>	.....	3,910.50

SEWER - DIVISION OF PUBLIC WORKS:

Sewer Rentals:

Commitments

Dec. 1963	1,051.00		
June 1963	177.00		
Dec. 1964	9,230.00		
June 1964	9,285.00		
Added to 1963 Taxes	125.00		
Added to 1964 Taxes	1,352.50		
	<u> </u>	21,220.50

TOTAL FOR HEALTH AND SANITATION	25,131.00
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Highway and Bridges

CHAPTER 90 CONSTRUCTION:

State - Contract #20114	3,959.01		
State - Contract #22101	1,886.07		
State - Contract #21437	4,731.07		
County - Contract #22101	943.03		
County - Contract #21437	1,679.09		
County - Contract #20114 - #21437	2,665.95		
	<u> </u>	15,864.22

TOTAL FOR HIGHWAY AND BRIDGES	15,864.22
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Charities and Veterans Benefits

OLD AGE ASSISTANCE:

From the State	26,450.45		
From Cities and Towns	1,392.62		
From Recoveries	8,824.21		
State Meal Tax	12,211.12		
	<u> </u>	48,878.40

OLD AGE ASSISTANCE ADMIN.

From the State	\$ 1,384.74	\$ 1,384.74
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MEDICAL ASSISTANCE TO THE AGED:

From the State	47,386.31	47,386.31
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MEDICAL ASSISTANCE TO THE AGED ADMIN.

From the State	964.85	964.85
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AID TO FAMILIES WITH DEPENDENT CHILDREN

From the State	12,398.44	
Recovery	<u>80.00</u>	12,478.44

AID TO FAMILIES WITH DEPENDENT CHILDREN ADMIN.

From the State	1,153.26	1,153.26
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DISABILITY AID:

From the State	10,539.01	
Recovery	<u>1,179.00</u>	11,718.01

DISABILITY AID ADMIN.

From the State	279.34	279.34
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GENERAL RELIEF:

From the State	3,076.36	
Cities and Towns	210.62	
Recovery	<u>1,900.00</u>	5,186.96

VETERANS BENEFITS:

From the State	18,706.20	18,706.20
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TOTAL FOR CHARITIES AND VETERANS BENEFITS	148,136.51
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Education and Libraries

SCHOOL DEPARTMENT

State Trans. of Pupils Dept. of Education	\$91,545.00	
Vocational Education	10,814.72	
School Aid Chap. 69 71	15,143.00	
English Speaking Classes	<u>13.25</u>	\$117,515.97
Sale of Books and Furniture	64.00	
Auditorium Rental	535.00	
Concession	1.00	
Broken Windows	7.50	
Pay Station Receipts	35.85	
Evening School	759.00	
Lost and Damaged Books	638.22	
Summer School	3,712.00	
High School Shop	249.00	
Junior High School Shop	47.15	
Credit for Insurance on Autos	34.07	
Tuition	<u>609.92</u>	6,692.71

U.S. GOVERNMENT:

Federal Law 874 Chap. 621 Acts of 1953 Mass. Aid	58,529.00
Smith-Hughes Borden Acct. Homemaking Salaries	1,882.00
National Defense Education Title III	2,802.25
National Defense Education Title V	1,710.39

REVOLVING FUND:

Cafeteria Program Federal Aided:			
Milk	\$	325.37	
Meals		98,384.24	
Federal Subsidies		26,055.76	
State		5,900.49	
			\$130,665.86
Athletic Revolving Fund:			
Football		8,094.01	
Basket Ball		1,362.90	
Hockey		80.00	
			9,536.91

LIBRARY:

Book Fines	2,127.55		2,127.55
TOTAL FOR EDUCATION AND LIBRARIES			331,462.64

Recreation and Unclassified

COUNTY OF ESSEX:

Board of Dogs	240.00		240.00
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INSURANCE

Fire Loss - Juniar High Schoal	447,932.00		
Senior High School	255,357.07		
Veterans Memorial School	46,729.62		
			750,018.69
TOTAL FOR RECREATION AND UNCLASSIFIED			750,258.69

Enterprise and Cemeteries

WATER DIVISION - PUBLIC WORKS:

WATER RATES:

Dec. 1963	15,458.23		
June 1963	647.90		
Dec. 1964	73,685.62		
June 1964	79,187.35		
			168,979.10

WATER LIENS:

Added to 1963 Taxes	2,391.16		
Added to 1964 Taxes	10,998.56		
			13,389.72

WATER ASSESSMENTS:

Apportioned Water Main Pd. in Advance	341.39		
Apportioned Water Main Added to Taxes	1,902.18		
Appor. Water Main Int. Added to Taxes	511.92		
Unapportioned Water Main	491.18		
			3,246.67
Water Maintenance 1963	886.52		
Water Maintenance 1964	1,377.31		
			2,263.83

CEMETERIES:

Sole of Lats and Graves	2,990.00		
Care of Lats	1,357.17		
Internment Fees	7,312.93		
Foundations	899.94		
Compensation	401.28		
			12,961.32
TOTAL FOR ENTERPRISE AND CEMETERIES			200,840.64
Cemetery Perpetual Care Fund Transactions			50,000.00

Interest

On 1963 Real Estate Taxes	\$ 2,335.40	
On 1964 Real Estate Taxes	468.72	
On 1963 Poll Taxes .....	.80	
On 1962 Motor Vehicle Excise Taxes.....	7.10	
On 1963 Motor Vehicle Excise Taxes.....	1,184.10	
On 1964 Motor Vehicle Excise Taxes.....	<u>945.95</u>	
		\$ 4,942.07

ON TRUST FUNDS:

Wilson Library Fund	55.20	
Johnson Library Fund	189.00	
Annie Mae Kimball Library Fund	82.80	
Kimball Welfare Fund.....	<u>138.00</u>	
		465.00
On Tax Title Redemptions		822.76
On U.S. Government Treasury Bills.....		783.55
On School Fire Insurance		9,216.97
TOTAL FOR INTEREST		16,230.35

Agency and Trust

Cemetery Perpetual Care Bequests	6,660.00	
Dog Licenses	3,154.85	
Fishing and Hunting Licenses	2,732.50	
Federal Withholding Tax	345,919.29	
State Withholding Tax	41,504.32	
Retained Percentage of State Tax	262.02	
Blue Cross, Blue Shield, P.I.C.	35,206.27	
Group Insurance	4,386.37	
Guarantee Deposits:		
Planning Board	269.92	
Board of Appeals	<u>660.00</u>	
		440,755.54
TOTAL FOR AGENCY AND TRUST		440,755.54

Indebtedness

LOANS AUTHORIZED - SEWER CONSTRUCTION

Sewer	685,000.00	
Premium	2,250.91	
Accrued Interest	<u>1,130.25</u>	
		688,381.16

HIGHWAY REIMBURSEMENT

Note	28,500.00	
Accrued Interest	<u>13.93</u>	
		28,513.93
Temporary Loans - Anticipation of Taxes		1,600,064.17

Departmental Refunds

Old Age Assistance	1,069.75
A.D.C.	353.25
Public Welfare	85.94
School Salaries	<u>14.00</u>

School	\$ 286.05	
Disability Aid	15.80	
Athletic Revolving Fund	25.00	
Engineering	41.20	
Medical Assistance to the Aged	195.85	
Planning Board	19.00	
Highway .....	.78	
Art #2 STM 1963	25.50	
Building	91.20	
Civil Defense	253.66	
Veterons Benefits	1,899.64	
Collector	142.72	
1964 M.V.E.	23.37	
Fire	5.13	
Dog Licenses	34.10	
Art #6 STM	30.00	
Monoger	4.50	
Art #2 STM 1961	330.69	
Art #21 ATM 1961	330.69	
Art #2 STM 3/23/64	151.25	
TOTAL		\$ 5,429.07

Transfers

FROM RESERVE FUND:

TO:

Police	1,021.85	
Election and Registration	250.00	
Police	110.65	
Accounting	1,000.00	
Fire	820.00	
Fire	377.06	
Election and Registration	220.00	
Fire	500.00	
Health	112.00	
Health	252.00	
Health	204.00	
Police	600.00	
Town Clerk	500.00	
Manager	900.00	
Police	200.00	
Police	717.50	
Water	417.93	
Fire	135.00	
Fire	381.86	
Tawn Clerk	500.00	
		9,219.85
From County Dog Licenses Fees to Library		(1,891.23)
From Interest on Perpetual Core Funds to Cemetery		10,115.45

TOTAL RECEIPTS, REFUNDS AND TRANSFERS	8,950,586.64
CASH BALANCE JANUARY 1, 1964	1,243,834.63
TOTAL	7,706,752.01

1964 Expenditures General Government

MODERATOR

EXPENSE:\$	<u>25.00</u>\$	<u>25.00</u>
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FINANCE COMMITTEE

EXPENSE:

Postage	5.00		
Association Expense	63.50		
Clerical	135.00		
Finance Committee Report	<u>685.25</u>	.....	<u>888.75</u>

BOARD OF APPEALS

EXPENSE:

Clerical	500.00		
Office Supplies	<u>41.00</u>	<u>541.00</u>

PLANNING BOARD

SALARIES:

Clerk	<u>917.00</u>	<u>917.00</u>
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EXPENSES:

Advertising	45.28		
Office Supplies	26.05		
Postage	13.00		
Association Expense	84.00		
Printing and Reproduction	119.50		
Professional Engineering Service	<u>69.00</u>	.....	<u>356.83</u>
		.....	<u>1,273.83</u>

BOARD OF SELECTMEN

SALARIES:

Chairman	1,000.00		
Board Members	<u>3,469.00</u>	.....	<u>4,469.00</u>

EXPENSES:

Advertising	223.50		
Postage	66.25		
Dues	115.00		
Personal	240.00		
Witness Fees	<u>30.00</u>	.....	<u>674.75</u>
		.....	<u>5,143.75</u>

MANAGER

SALARIES:

Manager	12,300.00		
Administrative Aide	6,754.00		
Secretary	5,290.50		
Part Time Clerical	<u>1,478.34</u>	.....	<u>25,822.84</u>

EXPENSES:

Advertising	14.00	
Bond	35.00	
Office Supplies	210.54	
Postage	130.00	
Association Meetings and Dues	75.00	
Out State Travel	<u>293.70</u>	

Printing and Reproduction	\$ 103.94	
Car and Personal	1,000.00	
Printing and Binding Budget.....	388.00	
League of Municipalities	413.32	
Management Information Service	75.00	
Telephones	6,862.70	
Clerk of Works	132.11	
Office Machine Maintenance	47.50	
		<u>\$ 9,780.81</u>
		35,603.65

ACCOUNTING

SALARIES:

Tawn Accountant	7,446.50	
Principal Clerk	5,290.50	
Senior Clerk	4,350.50	
Jr. Clerk	3,494.50	
		<u>20,582.00</u>

EXPENSES:

Postage	57.50	
Office Supplies	500.00	
Machine Service	100.00	
Association Dues and Expense	147.00	
New Equipment	46.80	
Medical	991.34	
		<u>1,842.64</u>
		22,424.64

TREASURY

SALARIES:

Treasurer	3,855.50	
Senior Clerk	4,351.00	
Jr. Clerk	3,576.50	
		<u>11,783.00</u>

EXPENSES:

Office Supplies	217.10	
Machine Service	299.49	
Postage	704.35	
Assaciation Meetings and Dues	39.00	
Bands	306.45	
Printing and Reproductions	936.55	
Registration af Tawn Notes	48.00	
Band Charges	2,070.00	
		<u>4,620.94</u>
		16,403.94

TAX COLLECTOR

SALARIES:

Collector	3,632.50	
Principal Clerk	5,290.50	
Senior Clerk.....	4,350.50	
		<u>13,273.50</u>

EXPENSES:

Postage	2,200.01	
Office Supplies	296.65	
Printing and Reproduction	844.71	
Advertising.....	213.50	
Assaciation Dues	57.00	
Band	491.05	
Machine Service	185.15	
New Equipment	19.90	
		<u>4,307.97</u>
		17,581.47

TAX TITLE FORECLOSURE

EXPENSE:

Legal Services	\$ 3,478.30	\$ 3,478.30
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LAW

SALARY:

Town Counsel	6,000.00	6,000.00
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EXPENSES:

Medical Injuries and Small Claims	1,733.40	
Office Supplies	51.96	
Association Dues	89.68	
Travel	25.00	
Steno Service	250.00	
Legal Services	765.10	
Recording Fees	6.00	
		2,921.14
		8,921.14

TOWN CLERK

SALARIES:

Town Clerk	7,446.50	
Acting Town Clerk	500.00	
Junior Clerk	3,322.50	11,269.00

EXPENSES:

Advertising	208.62	
Bond	29.70	
Office Supplies	71.45	
Postage	235.00	
Association Meetings	150.00	
Travel	50.00	
New Equipment	300.00	
Equipment Repairs	5.50	
		1,050.27
		12,319.27

ELECTION AND REGISTRATION

SALARIES:

Junior Clerk	3,493.00	
Board of Registrars	450.00	3,943.00

EXPENSES:

Printing and Advertising	2,067.85	
Supplies	372.48	
Postage	150.00	
Precinct Officers	7,770.00	
Police	960.00	
Custodians	610.00	
Clerical	169.50	
Rental	40.00	
Labor	370.00	
Census	1,586.17	14,096.00
		18,039.00

ASSESSORS

SALARIES:

Chief Assessor	7,446.50	
Senior Clerk	4,702.50	
Junior Clerk	3,576.50	
Board Members	2,437.70	18,163.20

EXPENSES:

Office Supplies	\$ 597.33	
Postage	160.00	
Office Machine Service	126.00	
Association Meetings & Dues	50.00	
Trovel	145.00	
Printing and Reproduction	136.00	
Gas and Oil	70.14	
Auto Maintenance	71.00	
Searching Records	650.00	
Deputy Assessors	100.00	
I.B.M. Billing	2,007.22	
Expert Testimony	50.00	
New Equipment	258.93	
		\$ 4,421.62
		22,584.82

PUBLIC WORKS

SALARIES:

Superintendent	9,981.00	
Principal Clerk	5,291.00	
Senior Clerk	4,143.00	
Stock Clerk	1,688.65	
Grounds Maintenance	6,682.49	
Sewer	38,001.03	
Engineering	19,485.32	
Tree	27,014.61	
Highway	72,348.28	
Water	51,960.47	
Sewer - Overtime	586.48	
Water - Overtime	11,851.68	
Highway - Overtime	6,151.92	
Snow and Ice - Overtime	27,689.37	
Tree - Overtime	6.38	
		282,881.68

EXPENSES:

Postage	20.00	
Office Supplies	200.00	
Fuel	1,683.86	
Utilities	578.65	
Machine Service	126.00	
Association Expense	104.00	
Personal Adm. Expense	163.20	
		2,875.71
		285,757.39

ENGINEERING

EXPENSES:

Gos and Oil	137.54	
Postage	10.00	
Moteriol ond Supplies	270.06	
Equipment Maintenance	214.30	
Office Supplies	60.47	
Registration	3.00	
Tracings and Prints	43.90	
Reproductions	73.70	
New Equipment	292.40	
		1,105.37
		1,105.37

TOTAL FOR GENERAL GOVERNMENT \$452,091.32

Protection of Persons and Property

POLICE

SALARIES:

Chief	\$ 7,842.60	
Sergeants	28,669.07	
Patrolmen	122,248.55	
Specials	20,849.96	
School Traffic	4,408.00	
Clerical	1,962.88	
Dog Officer	1,000.00	
Captain	4,249.05	
Matron	300.00	
		\$191,530.11

EXPENSES:

Postage	150.00	
Office Supplies	1,092.41	
Tel. and Tel.	3,032.95	
Gas and Oil	4,608.73	
Travel	23.16	
Motor Vehicle Maintenance	3,192.94	
Association Expense	275.05	
Equipment for Men	490.55	
Incidental Expense	86.00	
Medical	79.71	
Radio Maintenance	551.00	
Uniforms	2,023.00	
Dog Officer	135.27	
New Equipment	1,161.79	
Police School	150.00	
Ambulance Repairs	426.99	
		17,479.65
		209,009.76

FIRE DEPARTMENT

SALARIES:

Chief	4,959.78	
Acting Chief	4,331.21	
Lieutenants	29,188.33	
Privates	171,275.90	
Captains	7,233.57	
Callman	229.18	
Permanent Intermittent	8,977.25	
		226,195.22

EXPENSES:

Postage	19.00	
Printing	30.00	
Hose	1,500.00	
Office Supplies	454.22	
Gas and Oil	1,676.02	
Motor Vehicle Maintenance	2,145.16	
Janitor Supplies	897.71	
Association Dues	31.00	
Travel	165.00	
Uniforms	1,974.87	
Medical and Oxygen	479.22	
Radio Maintenance	881.72	
Scuba Diving	199.52	
Officers School	133.00	
New Equipment	1.00	
Equipment Repairs	387.35	
Mutual Aid	425.00	
Rescue Wagon	7,000.00	
		18,399.79
		244,595.01

NEW STATION

EXPENSES:

Radio Equipment	\$ 1,055.00	
Furniture and Equipment	1,866.93	
Supplies	164.12	
Typewriter	200.25	
Uniforms	354.27	
		<u>\$ 3,640.57</u>

ARTICLE 11, ANNUAL TOWN MEETING 1963

NEW FIRE STATION

EXPENSES:

Advertising	63.71	
Architect	1,875.00	
Contractor	35,307.48	
Material	1,788.54	
Labor	639.06	
		<u>39,673.79</u>

FOREST FIRE

EXPENSE:

Supplies	799.96	<u>799.96</u>
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FIRE ALARM

EXPENSE:

Maintenance and Labor	4,054.27	<u>4,054.27</u>
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AUTOMATIC FIRE DETECTION

EXPENSES:

Advertising	50.20	
Engineers	2,088.18	
Labor	64.00	
Equipment	1,162.42	
		<u>3,364.80</u>

BUILDING DEPARTMENT

SALARIES:

Superintendent	4,859.94	
Maintenance Men	22,743.54	
		<u>27,603.48</u>

SALARIES - OTHER

Superintendent	2,586.56	
Maintenance Men	12,285.86	
Town Custodian	4,703.56	
Police Custodian	1,955.80	
Clerk	4,568.50	
Overtime	361.48	
		<u>26,461.76</u>

EXPENSES: SCHOOL

Millwork and Carpentry	797.03	
Roofing and Flashing	229.60	
Janitor Supplies	298.10	
Equipment, Tools and Hardware	326.39	
Plumbing	453.96	
Heating Repairs and Oil Burner Service	3,184.15	
Electrical	1,954.66	
Plastering and Masonry	146.00	
Cesspools	67.50	
Painting	337.06	
Glass and Glazing	701.56	
		<u>8,496.01</u>

EXPENSES: OTHER

Printing	\$ 224.00	
Advertising	30.00	
Postage	50.00	
Car Maintenance	210.10	
Out of State Travel	125.00	
Association Dues and Expense	43.00	
Office Supplies	121.18	
Heating Fuel	3,236.80	
Utilities	4,017.93	
Heating Repairs and Oil Burner Service	892.87	
Equipment, Tools and Hardware	382.60	
Janitor Supplies	305.69	
Millwork and Carpentry	962.80	
Electrical	735.30	
Plastering and Masonry	482.84	
Painting	259.77	
Plumbing	544.84	
Car Allowance	1,440.61	
Gas and Oil	429.58	
	<u> </u>	\$ 14,494.91
		<u>77,056.16</u>

BUILDING REHABILITATION

EXPENSES:

Armitage School	655.62	
Clifftondale	1,635.40	
Sweetser	770.00	
Veterans Memorial	1,957.37	
Ballard	746.68	
Felton	946.48	
North Saugus	2,059.39	
Roby	1,249.71	
Veterans Memorial and High School Filters	214.16	
Town Hall Renovation	4,180.50	
Maintenance Heating Systems	211.30	
Fire Station Doors	1,972.54	
Multi-purpose Room, Armitage	9,295.00	
	<u> </u>	25,894.15

SEALER OF WEIGHTS AND MEASURES

SALARY:

Sealer	1,400.00	
EXPENSE	<u>360.00</u>	1,760.00

FORESTRY AND PARKS

EXPENSES:

Equipment Maintenance	572.14	
Gas and Oil	609.07	
Dues and Association Expense	16.00	
Botanical Supplies	1,075.04	
Registration	9.00	
Equipment Hire	300.00	
Material and Supplies	<u>543.75</u>	3,125.00

CIVILIAN DEFENSE

EXPENSES:

Telephone	622.60
Fuel	118.64
Lights	245.82
Gas and Oil	204.53
Ammunition	109.80
New Equipment	371.54

Auto Maintenance	\$ 636.18	
Office Supplies	36.93	
Postage	10.00	
Directors Expense	252.91	
Radio Maintenance	81.59	
Radio Equipment and Supplies	221.10	
Surplus Property	865.08	
Headquarters Expansion	757.49	
Uniforms	398.50	
Pumper	1,200.00	
		\$ 6,132.71
TOTAL FOR PROTECTION OF PERSONS AND PROPERTY		<u>\$619,106.18</u>

Health and Sanitation

HEALTH

SALARIES:

Agent	7,446.50	
Nurse	5,833.50	
Clerk	4,350.50	
Board	900.00	
		18,530.50

EXPENSES:

Dues and Association Expense	100.00	
Postage	150.00	
Advertising	71.25	
Office Supplies	152.68	
Printing and Reproduction	126.10	
Miscellaneous Equipment	50.82	
Well Child Conference	130.00	
Gas and Oil	186.43	
Auto Maintenance	767.54	
Travel	75.00	
Dentist Salary	1,000.00	
Burying Dead Animals	362.00	
Machine Service	74.00	
Express	21.07	
License	16.00	
Relief Inspector	210.00	
Medicine and Medical Care	150.22	
Premature Babies	1,368.00	
Diphtheria Clinic	75.00	
Dog Clinic	110.00	
Dental Supplies	114.75	
Dog Board	30.00	
Laboratory Maintenance and Equipment	149.70	
Water Analysis	10.00	
T.B. Board and Care	5,887.66	
Collection of Rubbish	49,183.00	
Collection of Garbage	33,500.00	
		94,071.22
		112,601.72

ARTICLE 51, ANNUAL TOWN MEETING 1964

AERIAL SPRAY

EXPENSE	2,000.00	2,000.00
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SEWER MAINTENANCE

EXPENSES:

Postage	\$ 150.00	
Utilities	3,510.00	
Heating Fuel	689.80	
Registration	6.00	
Outfall-Lynn	451.00	
Material and Supplies	256.27	
Sewer Station Maintenance	3,192.00	
Forced Main Repairs	73.90	
		<u>\$ 8,328.97</u>

ARTICLE 16, ANNUAL TOWN MEETING 1963

SEWER BOND ISSUE

EXPENSES:

Material	58,048.78	
Contractor	159,703.80	
Fees and Services	627.75	
Clerical	574.00	
Labor	12,176.37	
		<u>231,130.70</u>

ARTICLE 8, ANNUAL TOWN MEETING 1964

SEWER BOND ISSUE

EXPENSES:

Contractor	185,743.89	
Material	56,104.53	
Fees	510.65	
Labor	9,067.37	
Engineers	305.00	
		<u>251,731.44</u>

TOTAL FOR HEALTH AND SANITATION \$605,792.83

Highway and Bridges

HIGHWAY

EXPENSES:

Gas and Oil	4,041.33	
Equipment Maintenance	12,178.05	
Street Lines	1,911.79	
Highway Construction	68,018.73	
Equipment Hire	2,500.00	
Signs and Posts	1,841.13	
Fence	10.00	
Sidewalk Construction	5,000.00	
Chapter 386	1,296.78	
Registration	132.50	
Dump Maintenance	1,000.00	
Chapter 822	8,293.06	
		<u>106,223.37</u>

SNOW AND ICE

EXPENSES:

Equipment Repairs	5,760.21	
Plowing	9,403.55	
Material and Supplies	536.09	
Rocksalt, Sand and Gravel	16,397.20	
Express	5.30	
Gas and Oil	1,674.71	
School Plowing	2,484.00	
		<u>36,261.06</u>

STREET AND LIGHTING

EXPENSES:

Town Streets	\$68,999.00	
Salem Pike	724.50	
Washington Square	396.13	
Monument Square	19.45	
New Lights	<u>1,290.92</u>	
		<u>\$ 71,430.00</u>

CHAPTER 90, 1963

EXPENSE:	<u>35,231.73</u>	<u>35,231.73</u>
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CHAPTER 90, 1961

EXPENSE:	<u>7,608.87</u>	<u>7,608.87</u>
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CHAPTER 90, 1964

EXPENSE:	<u>9,712.54</u>	<u>9,712.54</u>
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ARTICLE 27, ANNUAL TOWN MEETING 1964 RESURFACE CLIFTONDALE AVENUE

EXPENSE:	<u>1,076.34</u>	<u>1,076.34</u>
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ARTICLE 22, ANNUAL TOWN MEETING 1963 STAFF ROAD IMPROVEMENT

EXPENSE:	<u>3,111.00</u>	<u>3,111.00</u>
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ARTICLE 23, ANNUAL TOWN MEETING 1964 ELMWOOD AVENUE

EXPENSE:	<u>2,000.00</u>	<u>2,000.00</u>
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ARTICLE 23, ANNUAL TOWN MEETING 1963 SIDEWALKS VINE STREET

EXPENSE:	<u>8,400.00</u>	<u>8,400.00</u>
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ARTICLE 46, ANNUAL TOWN MEETING 1964 SIDEWALKS INTERSECTION LINCOLN AVENUE

EXPENSE:	<u>4,500.00</u>	<u>4,500.00</u>
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PUBLIC WORKS MACHINERY

EXPENSE:	<u>51,369.85</u>	<u>51,369.85</u>
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TOTAL FOR HIGHWAYS AND BRIDGES		<u><u>\$336,924.76</u></u>
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Charities

PUBLIC WELFARE

SALARIES: FEDERAL

Agent	\$ 4,497.95	
Principal Clerk	2,926.05	
Senior Clerk	2,433.65	
Social Worker	2,277.80	
Social Worker	2,991.90	
Social Worker	829.40	
Board	450.00	
		\$ 16,406.75

SALARIES: LOCAL

Agent	3,641.55	
Principal Clerk	2,413.95	
Senior Clerk	1,928.85	
Social Worker	2,684.55	
Social Worker	2,348.10	
Board	450.00	
		13,467.00

EXPENSES: ADM. FEDERAL

Postage	20.00	
Office Supplies	563.20	
Association Dues and Expense	182.90	
Car Expense	442.29	
Clerical Services	90.00	
Labor	280.60	
Medical Advisor	900.00	
Telephone	214.90	
Property Appraisals	40.00	
Equipment	572.95	
		3,306.84

EXPENSES: ADM. LOCAL

Telephone	209.40	
Auto Maintenance	215.14	
Office Supplies	286.46	
Postage	589.00	
Office Machine Service	35.00	
Association Dues and Expense	67.00	
Car Allowance	105.00	
Medical Advisor	300.00	
		1,807.00
		34,987.59

OLD AGE ASSISTANCE

FEDERAL:	56,087.87	
LOCAL:	48,000.00	
		104,087.87

AID TO DEPENDENT CHILDREN

FEDERAL:	30,353.85	
LOCAL:	14,000.00	
		44,353.85

DISABILITY ASSISTANCE

FEDERAL:	16,009.77	
LOCAL:	8,746.00	
		24,755.77

OLD AGE MEDICAL ASSISTANCE

FEDERAL:	\$81,690.45	
LOCAL:	<u>60,000.00</u>	
		<u>\$141,690.45</u>

GENERAL RELIEF

EXPENSES:

Cash	5,650.86	
Medical	7,046.68	
Fuel	130.00	
Groceries	608.10	
Board and Care	215.10	
Cities and Towns	<u>5,293.78</u>	
		<u>18,944.52</u>

VETERAN'S BENEFITS

SALARY:

Agent	<u>2,200.00</u>	
		<u>2,200.00</u>

EXPENSE: ADM.

Supplies	158.55	
Transportation	75.00	
Dues	<u>15.00</u>	
		<u>248.55</u>

EXPENSE: AID

Cash	33,798.34	
Medical	10,078.45	
Groceries	5,291.37	
Fuel	<u>217.88</u>	
		<u>49,386.04</u>
		<u>51,834.59</u>

TOTAL FOR CHARITIES AND VETERANS BENEFITS.....		<u>\$420,654.64</u>
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Education and Libraries

SCHOOLS

SALARIES:

Superintendent	13,241.00	
Teachers	1,496,099.51	
Clerical	49,566.85	
Nurses	17,482.16	
Janitors	150,500.08	
Physicians	1,925.00	
Cafeteria Director	5,461.60	
Special Traffic	460.00	
School Lunch	1,372.00	
Jr. High School Fire Loss	<u>630.24</u>	
		<u>1,736,738.44</u>

EXPENSES:

Postage	1,085.00	
Telephones	7,212.87	
Printing	1,739.05	
Equipment	12,025.74	
Books	35,043.68	
Supplies	29,042.94	
Fuel	33,822.68	
Transportation - Regular	127,664.75	
Transportation - Special	4,098.80	
Band	6,998.94	
Gas and Light	<u>30,169.30</u>	

Shop	\$ 6,188.77		
Graduation	2,220.09		
Care of Grounds	3,075.39		
Tests	2,628.64		
Guidance	276.00		
Physical Ed.	4,032.51		
American Tuition	77.60		
Homemaking	1,540.82		
Athletics	9,427.56		
Visual Ed.	2,954.92		
Library High School	998.26		
Library Junior High School	2,651.83		
Nurses Travel	600.00		
Supers Travel	2,480.00		
Staff Expense - In State	959.84		
Staff Expense - Out of State	1,371.50		
Rinehart Handwriting System	3,800.00		
Truck	788.87		
Driver Ed.	747.85		
School Committee	1,069.48		
Truants Tuition	105.13		
Junior High School Fire Loss	33,855.93		
Water and Sewer	1,228.31		
Insurance	761.26		
		\$ 372,744.31	
		2,109,482.75	

EVENING SCHOOL

SALARIES:

Town Sponsored	10,218.04		
State Sponsored	4,728.63		
		14,946.67	

EXPENSE:

Supplies	312.25		
		312.25	
		15,258.92	

TRADE SCHOOL

EXPENSES:

Transportation	1,510.15		
Boston	3,636.85		
Lynn	2,445.30		
Haverhill	280.36		
Everett	1,624.49		
Malden	1,349.50		
Somerville	712.30		
Medford	24.00		
		11,582.95	

GEORGE BARDEN FUND

EXPENSE:	4,726.75		
		4,726.75	

ATHLETIC REVOLVING FUND

EXPENSES:

Payroll	3,468.75		
Shares, Cities and Towns	1,881.81		
Equipment	6,120.75		
Transportation	2,943.50		
Medical	550.32		
Ice Rental	547.50		
Dues	70.00		
Insurance	1,120.00		
		16,702.63	

FEDERAL PUBLIC LAW NO. 874

EXPENSE: \$22,271.22 \$ 22,271.22

TITLE III

EXPENSE: 7,561.85 7,561.85

SCHOOL LUNCH

SALARIES: 56,705.74 56,705.74

EXPENSES:

Milk	34,254.57	
Meats and Groceries	30,587.62	
Express	848.83	
Bakery	4,591.67	
Equipment and Supplies	3,537.13	
Ice Cream	1,173.65	
Linen	861.32	
Repairs	<u>435.65</u>	
		<u>76,290.44</u>
		<u>132,996.18</u>

ARTICLE 2, SPECIAL TOWN MEETING 1961

NEW LYNNHURST SCHOOL

EXPENSE: 68,979.13 68,979.13

ARTICLE 21, ANNUAL TOWN MEETING 1961

NEW OAKLANDVALE SCHOOL

EXPENSE: 72,217.58 72,217.58

ARTICLE 6, SPECIAL TOWN MEETING 1964

ADDITION TO LYNNHURST SCHOOL

EXPENSE: 49,282.07 49,282.07

ARTICLE 15, ANNUAL TOWN MEETING 1962

PLANS FOR JR. HIGH SCHOOL

EXPENSE: 89,536.81 89,536.81

ARTICLE 2, SPECIAL TOWN MEETING 1963

SENIOR HIGH FIRE LOSS

EXPENSE: 14,351.92 14,351.92

ARTICLE 3, SPECIAL TOWN MEETING 1963

ARCHITECT SENIOR HIGH FIRE LOSS

EXPENSE: 9,750.00 9,750.00

ARTICLE 6, SPECIAL TOWN MEETING 1963

JR. HIGH SCHOOL FIRE LOSS

EXPENSE: 21,784.99 21,784.99

ARTICLE 5, SPECIAL TOWN MEETING 1964

ARCHITECT DONKEY HILL ELEMENTARY

EXPENSE: \$27,825.54 \$ 27,825.54

ARTICLE 2, SPECIAL TOWN MEETING 1964

VETERANS MEMORIAL SCHOOL FIRE LOSS

EXPENSE: 46,663.35 46,663.35

ARTICLE 4, ANNUAL TOWN MEETING 1964

EAST WING SENIOR HIGH FIRE LOSS

EXPENSE: 118,474.78 118,474.78

ARTICLE 9, SPECIAL TOWN MEETING 1963

BAND UNIFORMS

EXPENSE: 7,924.76 7,924.76

ARTICLE 4, SPECIAL TOWN MEETING 1964

PURCHASE OF DONKEY HILL AREA

FIRE INSURANCE

From School Fires 400,000.00 400,000.00

ARTICLE 3, SPECIAL TOWN MEETING 1964

DEMOLITION OF JR. HIGH SCHOOL

EXPENSE: 19,615.85 19,615.85

ARTICLE 2, SPECIAL TOWN MEETING 1964

JR. HIGH SITE WORK

EXPENSE: 88,914.42 88,914.42

ARTICLE 29, ANNUAL TOWN MEETING 1964

PLANS FOR JR. HIGH SCHOOL

EXPENSE: 811.01 811.01

ARTICLE 2, SPECIAL TOWN MEETING 1964

NEW JR. HIGH SCHOOL

EXPENSE: 461.75 461.75

LIBRARY

SALARIES:

Librarian	3,137.50	
Librarian	3,586.00	
Janitor	3,946.00	
General Assistants	21,353.16	
Custodian	<u>120.00</u>	<u>32,142.66</u>

ARTICLE 4, S.T.M. 1964 - Purchase of Donkey Hill Area *(65,000.00)

* Not included in Library.

EXPENSES:

Postage	\$ 200.00	
Office Supplies	355.19	
Printing and Reproduction	452.51	
Books	8,209.56	
Car Allowance	26.00	
Utilities	525.81	
Newspapers	94.43	
Association Expense	408.47	
Janitor Supplies	32.46	
Cartage of Books	81.04	
Heating Fuel	540.26	
New Equipment	1,910.40	
Sewer	12.00	
Water	20.20	
		\$ 12,868.33
		<u>45,010.99</u>

ARTICLE 20, ANNUAL TOWN MEETING 1961

REMODEL PUBLIC LIBRARY

EXPENSE:	<u>500.73</u>	<u>500.73</u>
TOTAL FOR EDUCATION AND LIBRARIES		<u>\$3,467,688.93</u>

Recreation and Unclassified

PLAYGROUND

SALARIES:

Supervisor	1,695.00	
Recreation Leaders	5,205.00	
Game Officials	150.00	
		7,050.00

EXPENSES:

Clerical	180.00	
Association Dues	10.00	
Supervisors Car Expense	150.00	
Committee Expense	150.00	
Arts and Crafts	677.23	
Small Athletic Equipment	637.43	
New Equipment	1,000.00	
Prizes and Trophies	242.78	
Ice Cream	53.75	
Bus Transportation	249.03	
Winter Program	182.00	
Little League	1,985.65	
Pee Wee Ice Time	200.00	
Fourth of July	479.91	
Repairs	291.44	
Loam, Clay and Gravel	44.81	
Midget Ice Time	200.00	
Hot Top	1,000.00	
Material and Supplies	446.41	
Painting	281.86	
Gas and Light	35.00	
Flag Poles	324.50	
Carpentry	70.95	
Stackpole Field	149.62	
Anna Parker Playground	7,156.97	
		16,199.34
		<u>23,249.34</u>

DEPARTMENTAL PENSIONS

EXPENSE: \$71,888.36 \$ 71,888.36

INSURANCE

EXPENSE:

Fire Buildings	6,320.91	
Auto Liability	1,116.18	
Public Liability	5,254.03	
Employees Compensation	16,220.39	
Boiler	3,413.00	
Blue Cross and Blue Shield	32,327.43	
Life Insurance	4,529.93	
		<u>69,181.87</u>

TOWN REPORT

EXPENSE:

Printing and Advertising	1,794.50	<u>1,794.50</u>
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HOLIDAYS

EXPENSE:

Memorial Day	1,519.25	
Veterans Day	508.34	
New Fire Station Opening	16.25	
Lynnfield Parade	125.00	
		<u>2,168.84</u>

CONTRIBUTORY RETIREMENT

EXPENSE:	47,482.00	<u>47,482.00</u>
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REIMBURSEMENT DOG BOARD

EXPENSE:	240.00	<u>240.00</u>
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SPECIAL ARTICLES 1964

Article 19, Accept Laurel Street	4.00	
Article 22, Accept Elmwood Avenue	4.00	
Article 26, Accept Cliftdale Avenue	4.00	
Article Accept Beacham Avenue	4.00	
Article Accept Social Street.....	4.00	
Article Accept Pine and Pinehurst.....	4.00	
Article Accept Forest Avenue.....	4.00	
Article 44, Accept Gilway Road	4.00	
Article 87, Accept Dow Street as a Public Way	4.00	
Article 14, Accept Lewis Lane	4.00	
Article 4, Accept Bacon Drive as a Public Way	4.00	
Article 57, American Legion Post 210 Lease	500.00	
Article 56, D.A.V. Lease	500.00	
Article 55, V.F.W. Post	500.00	
		<u>1,544.00</u>

ARTICLE 7, SPECIAL TOWN MEETING 1963 LAND NEXT TO ANNA PARKER PLAYGROUND

EXPENSES:	300.00	<u>300.00</u>
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TOTAL FOR RECREATION AND UNCLASSIFIED		<u>\$217,848.91</u>
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Enterprise and Cemeteries

WATER MAINTENANCE

EXPENSES:

Postage	\$ 850.00	
Equipment Maintenance	1,841.89	
Water System Maintenance	6,998.17	
Meter Maintenance	1,993.64	
Gas and Oil	2,172.35	
Printing and Advertising	714.33	
Extensions and Replacements	29,663.99	
Radio Maintenance	56.00	
Addressograph Maintenance	123.16	
New Meters	6,017.05	
Registration	51.50	
Water Purchase	1,517.93	
Water Central Street	628.83	
Water Main Extension 1952	380.28	
		\$ 53,009.12

CEMETERY

SALARIES:

Superintendent	7,092.00	
Clerk	940.00	
Labor	20,947.50	
Overtime	1,896.96	
Seasonal Labor	4,395.48	
Seasonal Overtime	249.75	
		35,521.69

EXPENSES:

Advertising	8.00	
Office Supplies	31.61	
Postage	15.00	
New Equipment	8,416.50	
Utilities	19.09	
Gas and Oil	331.29	
Botanical Supplies	695.77	
Equipment Repairs	261.90	
Heating Fuel	156.04	
Auto Maintenance	137.31	
Water	30.00	
Material and Supplies	287.78	
Burial Liners	1,334.50	
Stone Dust	68.78	
Special Police	75.00	
Safe Lease	12.00	
		11,880.57
		47,402.26

TOTAL FOR ENTERPRISE AND CEMETERY \$ 100,411.38

Interest and Maturing Debt

Sewer Loans	186,000.00	
Interest Sewer Loans	22,802.50	
Temporary Loan in Anticipation of Reimbursement ..	1,600,000.00	
Interest Temporary Loan	12,432.08	
Water Bonds	11,049.00	
Interest Water Bonds	318.75	
School Bonds	167,000.00	
Interest School Bonds	60,301.00	
		2,059,903.33

TOTAL FOR INTEREST AND MATURING DEBT \$ 2,059,903.33

Agency and Trust

Annie May Kimball Fund	\$ 139.80	
Wilson Library Fund	99.90	
Johnson Library Fund	123.48	
Guaranteed Deposits - Planning Board	301.75	
Board of Appeals	599.02	
Perpetual Care Bequests	56,205.00	
County: Dog Licenses	3,194.10	
State: Fish and Game Licenses	2,732.50	
State Withholding Tax	41,563.39	
Federal: Federal Withholding Tax	346,419.00	
Private: Blue Cross and Blue Shield	34,452.11	
Life Insurance	4,542.62	
		\$ 490,372.67
TOTAL FOR AGENCY AND TRUST		\$ 490,372.67

State and County Charges

County: County Tax	106,242.89	
State: Auditing Municipal Accounts	569.73	
Examination of Retirement System	62.40	
Metropolitan Parks	38,102.76	
Metropolitan Water Loan.....	76,325.40	
Air Pollution	435.86	
Shell Fish Purification	199.77	
M.V.E. Excise	1,838.70	
Group Insurance Commission	3,728.43	
Met. Plan. Council	1,031.90	
Mosquito Control	1,200.00	
		229,737.84
TOTAL FOR STATE AND COUNTY CHARGES		\$ 229,737.84

Refunds

Motor Vehicle Excise .. 1964	11,113.30
Motor Vehicle Excise .. 1963	4,929.00
Motor Vehicle Excise .. 1962	4.95
Real Estate 1964	27,842.84
Real Estate 1963	2,210.04
Real Estate 1962	1,891.50
Real Estate 1961	1,871.80
Real Estate 1960	1,489.80
Real Estate 1959	1,396.20
Personal Property 1964	158.84
Water Maintenance 1964	10.00
June Water 1963	10.00
December Water..... 1963	56.30
June Water 1964	10.00
Water Main & Interest added to 1964 Real Estate	33.16
Water Lien added to 1963 Real Estate	155.60
Water Lien added to 1964 Real Estate	69.99
Water Main & Interest added to 1963 Real Estate	44.92
Water Main & Interest added to 1962 Real Estate	46.29
Water Main & Interest added to 1961 Real Estate	49.80
Unapportioned Water Main.....	42.40
Apportioned Water Main & Interest added to 1963	
Real Estate	17.81
Sewer Interest and Rental added to 1963 Real Estate ...	70.59
June Sewer 1963	6.00
Unapportioned Sewer Assessment 1961	151.26
Sewer & Sewer Interest added to 1964 Real Estate	33.96

Blue Cross	\$137.03	
Insurance	5.49	
		\$ 53,858.87
TOTAL FOR REFUNDS		53,858.87
TOTAL EXPENDITURES AND REFUNDS FOR 1964		\$9,054,391.66

TOWN COLLECTOR

TAXES	COMMITMENTS	COLLECTED	ABATED	REFUNDS	UNCOLLECTED
Real Estate	\$3,147,511.14	\$2,816,139.01	\$225,250.00	\$27,979.91	\$134,102.04
Personal Property	266,966.93	250,022.52	1,712.12	158.84	15,391.13
Sew. Rent. added to taxes	1,495.00	1,352.50	---	---	142.50
Apportioned Sewer	4,524.10	4,214.11	---	---	309.99
Int. on Appor. Sewer	1,384.67	1,297.47	---	---	87.20
Apportioned Sidewalk	379.89	361.16	---	---	18.73
Int. on Appor. Sidewalk	17.83	17.08	---	---	.75
W.L. added to taxes	16,664.81	10,998.56	---	---	5,666.25
Apportioned Water Main	1,964.18	1,788.65	---	---	175.53
Int. on Appor. Water Main	523.22	478.69	---	---	44.53
Motor Vehicle Excise	525,717.72	443,382.41	49,684.16	11,088.31	43,739.46
Water	191,785.24	152,858.97	1,355.27	10.00	37,581.00
Water Maintenance	2,429.11	1,391.31	90.04	10.00	957.76
Sewer Rentals	22,902.00	18,515.00	48.00	---	4,339.00
Sewer Main	69,160.27	29,012.08	151.26	151.26	40,148.19
Water Main	2,081.67	368.38	758.49	42.40	997.20
Old Age Assistance - State	28,677.04	28,675.87	1.17	---	---
Aid to Dependent Children	13,076.23	9,230.15	---	---	3,846.08
Disability Assistance	8,314.63	8,314.63	---	---	---
Medical Assistance to Aged	44,728.91	44,728.91	---	---	---
Public Welfare	3,235.34	3,235.34	---	---	---
Veterans Benefits	18,706.20	18,706.20	---	---	---
TOTALS	\$4,372,246.13	\$3,845,089.00	\$279,050.51	\$39,440.72	\$287,547.34

The following Town Collector's fees were collected during the year 1964:

Tax Certificates	\$ 1,257.00
Water Lien Releases	3.00
	\$ 1,260.00

The following is a summary of the 1964 totals as compared with the totals of 1963:

	1964	1964	1963	1963
Total Commitments	\$4,372,246.13	---	\$3,850,963.85	---
Collections	---	\$3,845,089.00	---	\$3,405,309.07
Abatements	---	279,051.51	---	183,954.51
Refunds	---	39,440.72	---	41,939.48
Uncollected	287,547.34	---	303,639.75	---
Town Collector's Fees	1,260.00	---	1,066.00	---

Respectfully submitted,
 PHYLLIS E. DODGE
 Collector

TREASURY

Submitted, herewith, is the report of the Treasury Dept. of the Town of Saugus for the year ended December 31, 1964.

The duties of the Town Treasurer are to receive and disburse all monies of the Town, borrow temporary money in anticipation of revenue, if necessary, and to float all Bond Issues. The Treasurer is custodian of all Trust Funds, Cemetery Perpetual Care Funds and the Contributory Retirement Fund. Tax Titles and Tax Possessions also come under the jurisdiction of the Treasurer.

Cash in Treasury, January 1, 1964	\$ 1,243,834.63
Receipts to December 31, 1964	<u>8,941,366.79</u>
	\$10,185,201.42
Expenditures to December 31, 1964	<u>9,054,379.72</u>
Cash in Treasury, December 31, 1964	\$ 1,130,821.70

Bank Statements show cash balances as of December 31, 1964 as follows:

Saugus Bank & Trust Co.	\$ 615,635.23
National Shawmut Bank	4,510.42
New England Merchants National Bank	625.55
Boston Safe Deposit & Trust Co.	45,144.55
Petty Cash	50.00
National Shawmut Bank, Special Account	608,637.27
Stabilization Fund	<u>42,852.00</u>
	\$ 1,317,455.02
Add: Deposits in January, 1965 applicable to 1964	<u>24,932.71</u>
	\$ 1,342,387.73
Deduct: Checks Outstanding	<u>211,566.03</u>
Cash in Treasury, December 31, 1964	\$ 1,130,821.70

The following Trust Funds are in the custody of the Treasurer:

Surplus War Bonus Fund	\$ 943.20
Postwar Rehabilitation Fund	24.87
Benjamin N. Johnson Library Fund	164.53
Cemetery Perpetual Care Funds	
Cash in Savings Account	70,629.69
Securities	<u>120,000.00</u>
Contributory Retirement Fund	
Cash in Checking Account	69,574.96
Securities	<u>421,224.33</u>
	\$ 682,561.58

With an amount of \$3,500.00, Tax Titles were brought up to date and redemptions showed an income of \$16,261.16.

The following is a summary of the 1964 totals as compared with the totals of 1963.

	<u>1964</u>	<u>1963</u>
Total Receipts	\$8,941,366.79	\$7,376,666.74
Total Expenditures	9,054,379.72	7,615,233.78
Trust Funds	682,561.58	635,528.95
Tax Title Redemptions	16,261.16	11,326.33
TOTAL CASH BALANCE, DEC. 31	\$1,130,821.70	\$1,243,834.63

Respectfully submitted,

PHYLLIS E. DODGE
Treasurer

ASSESSORS



Evelyn Sproul, Principal Clerk (left) and Rita Hannify, Junior Clerk, working at the new addressograph equipment.

BOARD OF ASSESSORS:

William A. Brackett, Chairman
Charles D. Cooper, Assessor
Charles D. Flynn, Jr., Assessor

DEPARTMENT HEAD:

Ralph E. Dodge, Principal
Assessing Clerk & Secretary

This year the Assessors office had the added task of applying the new law passed by the 1963 legislature allowing for an exemption of real estate taxes for persons over 70 years of age.

The law itself was quite complicated and took a good deal of studying so that it could be completely understood and administered correctly as the law allowed.

There were 392 persons that applied for this \$4,000 exemption of which, after careful interviews and checking of statements, 353 were allowed. This amounted to a reduction in taxes of \$96,158.62 and had an effect of \$2.35 on the tax rate.

We anticipate that as the years go on there will naturally be an increase in the total number of applicants. As of this writing the legislature has done nothing to help the cities and towns offset this direct reduction taxes.

Beyond this the Assessors office also processed 568 Veterans' Exemptions which is an increase of 26 over the previous year.

Because of the fact that the legislature keeps adding different classes of real property for exemption from taxes or partial exemptions and are not increasing the relief that is necessary to offset these increases, and also that people are requesting more and more services from the town, the Board of Assessors feel more so at this time that something must be done to equalize real estate assessments. Therefore, the Board of Assessors will sponsor an article in the Annual Town Warrant to appropriate funds for an equalization program.

This year the Assessors office has purchased new equipment so that we may prepare the 1965 tax bills ourselves instead of sending them to an outside firm to be done. At the same time this will allow us to prepare a new card system that will expedite real estate information to the public.

With this new system we will have a better control of our tax billing and will speed up the preparation time of processing these bills for mailing. This should help the town reduce borrowing in anticipation of real estate taxes which often results when the bills are mailed late.

Following is the list of figures used to determine the 1964 Tax Rate:

Real Property	\$ 9,767.00
Personal Property	264.00
Motor Vehicle Excise	11,799.00

COST OF OPERATING THE ASSESSORS DEPARTMENT FOR 1964 WAS AS FOLLOWS:

Salaries	\$ 18,238.00
Expenses	13,030.00

AN ANALYSIS OF THE TAX RATE FOR 1964 EXPENDITURES

Town Appropriation	\$4,587,500.38
Appropriations taken from Available Funds	23,700.00
Tax Title Foreclosure	3,500.00
Court Judgments	4,592.00
Overlay Deficits	33,845.82
Shellfish Purification	199.77
State Parks and Reservations	38,472.65
State Audit of Municipal Accounts	569.73
State Examination of Retirement System	62.40
Health Insurance	3,728.43
Snake Inspection Service	450.41
Metropolitan Water	76,325.40
Motor Vehicle Excise Tax Bills	1,838.70
County Tax	91,225.02
County Hospital Assessment	13,050.88
Overlay	212,507.43
GROSS AMOUNT TO BE RAISED	5,091,569.02

ESTIMATED RECEIPTS AND AVAILABLE FUNDS

Income Tax	322,849.49
Corporation Taxes	143,151.15
Old Age Tax (Meals)	6,775.87
Motor Vehicle and Trailer Excise	473,320.25
Licenses	29,112.70
Fines	1,231.00
Special Assessments	4,264.29
General Government	7,993.66
Protection of Persons and Property	10,723.02
Health and Sanitation	22,384.37
Charities (other than federal grants)	63,582.88
Old Age Assistance (other than federal grants)	50,361.36
Veterans' Services	14,433.38
School (Funds from Income Tax not to be included)	79,525.44
Libraries	2,015.66
Public Service Enterprises (such as Water Department)	181,956.49

Cemeteries (other than trust funds and sale of lots)	10,531.74
Interest: On Taxes and Assessments	10,189.08
State Assistance for School Construction	158,358.31
Reimbursement: Chapter 59, Section 5, Clause 22A	3,585.38
1963 Income Tax Receipt	38,052.00
1963 Corporation Tax Receipt	16,128.00
County Tax	1,928.90
Metropolitan Parks	436.80
Air Pollution Control	52.83
Amount to be taken from available Funds	23,700.00
Net Amount to be raised by Taxation on Property	3,414,924.97

RECAPITALIZATION

Personal Property: Valuation -- \$ 3,198,730. @ \$83.60	267,413.83
Real Estate: Valuation -- 37,649,659. @ \$83.60	3,147,511.49
<u>\$40,848,389.</u>	

Minus a loss to avoid fractional divisions of tax rate .....	.35
Total Taxes levied on Property	3,414,924.97

CONSTRUCTION AND MAINTENANCE

BUILDING DEPARTMENT

During the year 1964 many improvements were made in our public buildings, as well as reconstruction of schools that were ravaged by fire. We are not back to normal as of this date, because the two new Elementary Schools barely make up for the loss of 22 classrooms in the Junior High, but at least the Town is utilizing all the classrooms available at the moment.

It is my opinion that the Town actually has acquired 15 better classrooms in the east wing of the High School because the renovation had to come up to the new standards and requirements of the present day Department of Public Safety regulations. Fire detection is far better than previously and materials used in the repairs are of much greater fire resistance. The Town also was fortunate in having this wing repaired at a very low figure, allowing a substantial amount of insurance money to be turned back to the Treasury.

The Veterans' Memorial School fire resulted in only the temporary loss of one classroom and this project was completed during the summer vacation period. This building was also painted by my department, while an outside contractor made the major repairs.

The two new Elementary Schools in Lynnhurst and Oaklandvale were opened for occupancy shortly after the beginning of 1964, allowing the use of these buildings for the greater part of the school year. Two rooms have since been added to the Lynnhurst School, which were completed for use about December 15, 1964. There are a few minor repairs to be completed at the Lynnhurst School, and I am confident that they will be taken care of before the final settlement, and while the guarantee for this building is still in effect.

There is still an overcrowded condition in our Schools, but with the new Junior High and Elementary Schools ready to be started during January 1965, I am confident that the school system with all the new construction, can only improve greatly in the future.

HIGH SCHOOL

My Department made many repairs at the High School during 1964, exclusive of the completion of the east wing. All the metal roof fans were painted for protection against the elements. Many roof fan motors were removed and rebuilt and preventative maintenance applied by the custodians where possible. Some minor work not included in the contract for the fire damage was also done by my department. We also removed all the temporary partitions when the new Schools were occupied. Many minor repairs which occur periodically are too numerous to mention, such as carpentry, and hardware repairs, glazing of windows, etc.. During the summer vacation period we also made changes around the stage area to conform to the Department of Public Safety requirements.

VETERANS' MEMORIAL SCHOOL

As previously stated, this school was completely painted during the vacation period with all metal work thoroughly sanded, primed and refinished. This is a slow type of project but I believe it was done by my Department, with extra summer help, much more economically than by outside contractors. It is my desire to accomplish as much work as possible without resorting to formal bids, on all maintenance projects within the scope of the maintenance men in the Building Department. Other projects at the Veterans' Memorial School were repairing of floor tiles, renovating the lavatories near the gymnasium, constructing a separate room to be used as a library, plus all the lighting needed for this area. My department also installed blackboards for

all the temporary rooms being used, and judging the cost of classrooms at today's prices, the Town benefited greatly by using this space for temporary rooms. The total cost was only in the vicinity of approximately \$11,000. and this includes heating, partitions, new lights, ventilation and the complete area painted.

CENTRAL ELEMENTARY SCHOOL

The twelve classrooms in this wing were slightly damaged when the Junior High burned, but all twelve classrooms were put back in condition for use immediately following the fire. The connecting corridor has since been finished, with no trace of the fire remaining. A room also was completed in the cafeteria for storage purposes. I am hoping that in 1965 we will be able to convert the heating plant in this School from coal to oil. The boiler originally was oil fired but was converted to coal during World War II.

ROBY SCHOOL

New stairs were installed during 1964 at this School and I believe a dangerous condition existing for a number of years has been fully corrected. The old original treads were all replaced with rubber safety type treads, which should last for as long as we continue to use this School. A Visual Aid room was renovated on the third floor, which gives the Principal a greater latitude with her curriculum. Although this School is over sixty years of age, the building appears structurally sound and it is my intention to continually upgrade this building regardless of the age.

FELTON SCHOOL

As this school is of wood construction, it makes it very difficult to modernize. Therefore, working and cooperating with the Chief of the Fire Department and State Inspector, this building has been made as safe and usable as this type will allow. A fire escape was installed a few years ago after being used for upwards of fifty years without one. Modern urinals replaced the old slate in the boys' basement and the basement area renovated by painting.

ARMITAGE SCHOOL

A new basement room was made at this School during 1964. Some work was done by outside contractors, and a great deal was done by my department, such as new lighting, new tile floor and installation of a new outside door. We also replaced a badly worn floor in room 5, this work also being done by the men in my department. At the present time we are installing many shelves and bookcases in the basement area.

CLIFTONDALE, SWEETSER, EMERSON SCHOOLS

Small projects were completed during 1964 at these schools, namely a new basement floor in the Cliftondale School, new bubbler installed for the pupils in the Sweetser School with several offices also painted. The Emerson School boiler was repaired, but it being of great age, I doubt that it will be of a permanent nature. If we continue to use this School we must replace the boiler during the coming year.

BALLARD SCHOOL

Many projects required by the Department of Public Safety were completed at this School, such as closing of corridor windows to classrooms and the building of a masonry room around the hot water tank in the basement area. A new oil burner was installed with new controls. In the near future, I hope to complete this project by the installation of a new burner in the west boiler room.

NORTH SAUGUS SCHOOL

This is another of our old wooden buildings and it requires much maintenance each year. During 1964 we installed new metal caps over each chimney, plus some roof work. We also repainted the exterior completely and installed a new front door. Weeks of carpentry work were required on this school before the painting could even be started. Corner boards, gutters and squares of clapboards were removed and replaced.

TOWN HALL

A new office for the Town Manager was completed during 1964. This actually increased the office space a great deal, allowing the Manager's staff to be in the same area, instead of being in other offices. The Welfare office was also renovated and improved on. This was made possible by the use of some Federal money allocated by the Welfare Director.

STATISTICAL REPORT

	<u>1962</u>		<u>1963</u>		<u>1964</u>	
	<u>No.</u>	<u>Valuation</u>	<u>No.</u>	<u>Valuation</u>	<u>No.</u>	<u>Valuation</u>
New Buildings	189	\$3,489,600.	162	\$2,603,650.	182	\$2,672,300.
Additions	0	--	3	95,000.	5	207,744.
Bldg. Repairs	130	200,860.	126	153,430.	165	278,779.

This small department consisting of seven men, has the responsibility of the maintenance of all public buildings, including seventeen schools. It is my hope that in the future we can add a man from time to time so that these buildings can be kept in A-1 condition.

WALTER J. DANIELS
Bldg. Inspt.
Supt. of Bldgs.

PUBLIC WORKS

Ernest F. Pesce, Supt.

The table of organization of this department during the past year follows:

Administration	4
Sewer Division	8
Water Division	8
Highway Division	11
Forestry & Parks Division	7
Engineering Division	3
Maintenance Division	3
Total Personnel	44

The following report represents a breakdown of the accomplishments by the various divisions within the framework of the Department of Public Works.

Water

In addition to water system maintenance (meter reading; main valve testing, lubrication and drawings; hydrant testing, flushing, lubrication, painting and anti-freezing), equipment preventative maintenance, snow and ice control, water locations for construction crews, miscellaneous jobs, etc., the following major projects were performed.

HYDRANTS

22 repaired - 6 replaced - 3 relocated - 1 extended

11 new hydrants were added to our system at the following locations:

Curtis Road (at Sunnyside Park)	Lincoln Avenue (in Town Green)
Birch Street (at house #51)	Main Street (at house #280)
Bisbee Road (at Hesper Street)	Lynn Fells Parkway (at McLean Road)
Manter Court (at dead end)	Lindsay Terrace (at dead end - south)
Ernest Street (at Lincoln Avenue)	Lindsay Terrace (at dead end - north)
Lynn Fells Parkway (at house #90)	

MAIN VALVES

New valves were installed at the following locations:

3 at Denver Street	3 at Walnut Street
1 at Curtis Road	1 at Hesper Street
2 at Lynn Fells Parkway	

Two main valves were repaired and three obsolete main valves were replaced.

MAIN EXTENSIONS AND REPLACEMENTS (By Public Works Department)

70' of 8" on Curtis Road
900' of 8" on Bow Street and Bow Street Extension
70' of 8" on Birch Street
50' of 8" on Gates Road
200' of 8" on Great Woods Road
300' of 16" and 10" on Walnut Street
100' of 8" on Old Road
90' of 16" and 12" at Walnut Street and Elm Street. This metered connection was a joint venture between the Town of Saugus and the M.D.C. Water Division. This project was a major step in increasing water pressure and fire protection for the Lynnhurst Area.

1780' TOTAL

In addition to numerous service leaks and main gate leaks 33 main line water breaks were repaired at various locations.

WALNUT STREET RECONSTRUCTION

Considerable time was spent on service relocations, hydrant relocations, service box relocations, new services and checking out the entire water system prior to the resurfacing of this highway.

WATER MAIN EXTENSIONS (By private contractors and Town)

150' of 8'' on Howard Street
100' of 8'' on Essex Street
198' of 8'' on Hesper Street
18' of 6'' on Hesper Street
250' of 8'' on Assembly Drive
250' of 8'' on Seagirt Avenue
240' of 8'' on Lynn Fells Parkway (north)
752' of 8'' on Lynn Fells Parkway (south)
600' of 8'' on Hesper Street and Bisbee Road

2558' TOTAL

WATER MAIN EXTENSIONS (By Town Contract)

255' of 8'' on Dow Street

Water main extensions and replacements made by the Public Works Department and contractors during 1964 amounted to 4590 feet which is an increase of 4283 feet over the year 1963.

During 1964 this division installed or tapped 160 new water services, made 22 emergency repairs, also turned on 33 water services and shut off 38 water services. This division maintained and repaired our overground summer services which are turned on April 1st and shut off November 1st at various locations throughout the town.

Our meter division has repaired, tested and reinstalled 43 meters, installed 58 new replacements (meters that cannot be repaired because they are obsolete) and installed 114 new meters for new installations.

There is available a man for emergency duty, who is on call from 5 p.m. to 8 a.m. Monday through Friday and 5 p.m. Friday to 8 a.m. Monday for any emergency calls other than during normal working hours.

Highway

In addition to general maintenance work of road grading; cleaning culverts, brooks and catch basins; rodding drainage and sewer lines; sweeping squares and highways; snow and ice control; bridge and fence repairs; sign maintenance; maintenance of our town dump and public works yard; highway and sidewalk repairs; traffic line painting; rebuilding sewer structures, setting curb stones; equipment preventative maintenance, etc., the following major projects were completed during 1964.

Bituminous concrete construction was done under Chapter 90 at the following locations:

6600' on Hesper Street, Woodbury Avenue and Hamilton Street
1900' on Main Street
500' on Foster Street
850' on Taylor Street
1800' on Summer Street
2100' on Lincoln Avenue

13750' TOTAL

Bituminous concrete construction was done under Chapter 822 at the following locations:

350' on Summer Court
650' on Fiske Road
500' on Warren Road
500' on Hampton Street

2000' TOTAL

Highway reconstruction and resurfacing, other than Chapter 90 and Chapter 822, was done on the following streets:

1. ROAD RECONSTRUCTION WITH BITUMINOUS CONCRETE PAVEMENT

1100' on Auburn Street
500' on Birchwood Avenue
600' on Nowell Street
1300' on Birch Street
1300' on Stone Street
300' on Maderia Street
1100' on Sunnyside Park
450' on Clifftondale Avenue
700' on Yale Avenue
600' on Mountain Avenue
600' on Dreeme Street
1300' on Intervale Avenue
400' on Oak Street
900' on Third Street
700' on Altamount Avenue
1150' on Whittier Avenue
700' on Stocker Street
600' on Marden Street
700' on Centennial Avenue
950' on Parker Street
500' on Davis Street
950' on Elmwood Avenue
1050' on Tuttle Street
900' on Holden Avenue
450' on Wendell Street
1650' on Hesper Street
700' on Riverside Court
450' on Smith Road
1200' on Lewis Lane
200' on Cross Street
100' on Spring Lane
1000' on Holland Street
850' on Crescent Avenue
300' on Golden Hills Road
60' on Essex Street for Fire Station
300' for Oaklandvale School Road

26610' TOTAL

2. NEW STREET CONSTRUCTION

550' on Bow Street Extension

3. HIGHWAY RECONSTRUCTION (Contract - State and Federal Aid Project)

5600' on Walnut Street

4. GRAVEL ROAD CONSTRUCTION WITH OIL SEAL COAT (Under Chapter 386)

550' on Laconia Avenue

5. GRAVEL ROAD CONSTRUCTION

700' on Auburn Street

300' on Guild Road

200' on Newcomb Avenue

200' on Ellis Street

200' on Webb Place

200' on Laurel Street

200' on Westford Street

200' on Dale Street

400' on Beech Street

100' on Edgehill Road

200' for Oaklandvale School Parking Lot

200' on Park Terrace

1000' on Seagirt Avenue

4100' TOTAL

6. HIGHWAY RESURFACING WITH BITUMINOUS CONCRETE (By Town Contract)

600' on Norman Road

600' on Hayden Road

650' on Anawan Avenue

700' on Hood Street

400' on Hillside Avenue

675' on Sunnyside Avenue

350' on Raddin Terrace

200' on Granite Road

160' on Mountain Avenue

275' on Danforth Avenue

200' on Intervale Avenue

4810' TOTAL

7. BITUMINOUS CONCRETE CURBING

800' on Hampton Street

900' on Warren Road

1500' on Woodbury Avenue

3200' TOTAL

8. SIDEWALK CONSTRUCTION (By Town Contract)

Walnut Street from Elm to Fairmount Avenue

Elm Street from Lenox to Walnut Street

Central Street from Saugus Center to Lincoln Avenue

Main Street at Oaklandvale School

Vine Street from Main Street to Davis Court

Lincoln Avenue from Dudley to Bristow Street

Lincoln Avenue from Cliftondale Square to Myrtle Street

9. FENCE AND GUARD RAIL INSTALLATION (By Town Contract)

Bailey Avenue
Lincoln Avenue
Oaklandvale School
Lynnhurst School
Anna Parker Playground

10. STREET AND WARNING SIGN INSTALLATIONS

112 street name signs at various locations
28 highway warning signs at various locations

Sewer

In addition to sewer maintenance (sewer line rodding and flushing, repairs to sewer structures, sewer station maintenance, etc.) snow and ice control, equipment preventative maintenance, sewer system inspection and repairs and miscellaneous projects, the following major projects were completed.

SANITARY SEWERS (By Public Works Department)

500' on Taylor Street
80' on Hurd Avenue
397' on Dudley Street
1225' on Richard Street
223' on Douglas Road
300' on Guild Road
210' on Clement Road
648' on Gates Road
40' on Elmwood Avenue
170' on Bates Road
348' on Central Street
990' on Pleasant Street
1785' on Auburn Street
95' on Essex Street
80' on Third Street
930' on Prospect Street
150' on Summer Court
20' on Summer Drive
26' on Pine Street
30' on Webb Place
261' on Centennial Avenue

8508' TOTAL

SANITARY SEWERS (By Town Contract)

3100' on Broadway and Main Street (Valle's)
800' on Essex Street
500' on Norman Road
1650' on Winter Street
100' on Winter Street (outlet)
500' on Hayden Road
250' on Wendell Street
629' on Stocker Street
170' on Porter Terrace
520' on Riverside Court
200' on Crescent Avenue

560' on East Denver Street
250' on Davis Street
470' on Marden Street
720' on Centennial Avenue
350' on Tuttle Street
600' on Holden Avenue
2200' on Main Street
2200' on Summer Drive and Cronin Road
280' on Forest Street
700' on Hood Street
550' on Anawan Avenue

17299' TOTAL

SANITARY SEWERS (By Private Contractors and Town)

81' on Staaf Road
100' on Vine Street
200' on Pine Street
200' on Fairview Avenue to Western Avenue
250' on Assembly Drive
185' on Grove Street

1016' TOTAL

STORM DRAINAGE SYSTEMS (By Public Works Department)

150' on Elmwood Avenue (channel excavation)
230' of 12" on Birch Street
400' on Walden Pond Avenue (channel excavation)
15' of 15" on Dudley Street
18' of 18" on Richard Street
40' of 42" on Bow Street Extension
60' of 10" on Walnut Street
230' of 12" on Hesper Street
31' of 8" culvert pipe on Harlow Street
15' of 15" culvert pipe on Collins Avenue
75' of 8" sub-surface drain on Lawndale Avenue

1264' TOTAL

STORM DRAINAGE SYSTEMS (By Town Contract)

150' of 12" on Elmwood Avenue
200' of 12" on Main Street
835' of 12" on Holland Street
240' of 12" on Stocker Street
1750' of 15" and 12" on Woodbury Avenue and Hesper Street
1095' of 12" on Pranker and Pillings Roads
200' of 15" on Bow Street Extension
215' of 30" (Brook piping) Oaklandvale School
250' of 12" on Riverside Court
40' of 12" on Hazel Street
1380' of 42" (Brook piping) Vine Street Brook
300' of 15" and 12" in Riverside Cemetery
50' of 12" on Martin Street
500' of 12" on Intervale Avenue
900' of 15" on Vine and Beech Streets

8105' TOTAL

Forestry and Parks

In addition to playground and highway forestry maintenance (policing playgrounds, assembling, painting, repairing and storing of playground equipment, tree and poison ivy spraying, maintaining all town owned greens, tree pruning, highway brush cutting, brook clearing, snow and ice control, equipment preventative maintenance, etc.), the following major projects were completed.

NEW PLAYGROUND CONSTRUCTION

This division constructed a new playground on the site of the old Jr. High School at Central and Winter Streets. The work consisted of areas of excavation, fill and grading, storm drainage system, water service installation, basketball and tennis court construction, paved and playground areas, tree and shrub planting and loaming and seeding. New playground equipment will be installed in 1965 to complete the project.

PLAYGROUND IMPROVEMENTS

Basketball courts were resurfaced at the following playgrounds:

Anna Parker
Golden Hills
Stocker Street (2)
Bristow Street

Basketball courts were constructed at the following locations:

Lynnhurst School
Oaklandvale School

Volleyball courts were constructed at the following playgrounds:

Lynnhurst School
Oaklandvale School
Stocker Street
Bristow Street
Golden Hills
Anna Parker

PLAYGROUND EXPANSION

At Anna Parker Playground this division cleared an area for future expansion of this playground. The work consisted of brush and tree removal, excavating and removal of unsuitable materials, fill and grading and 323 feet of storm drainage system. Work will continue to complete this project in 1965.

At Lynnhurst School Playground this division cleared an area for future expansion of the playground. This work consisted of brush and tree removal, fill and grading and 212 feet of brook piping and storm drainage.

OAKLANDVALE SCHOOL PARKING LOT

At Oaklandvale School this division cleared an area for future parking lot to the rear of the school. The work consisted of tree and brush removal, fill and grading and stone dust surface. This area will be resurfaced in 1965 to provide for a 60 car parking lot.

MISCELLANEOUS PROJECTS

At the Riverside Cemetery this division worked with the Cemetery Department in constructing a new section. This work consisted of tree removal, fill and grading and loaming and seeding.

At Essex Street Fire Station this division was responsible for the filling and grading, loaming and seeding and other site work in conjunction with the construction of the station.

Clean-Up Campaign was conducted by this division and consisted of rubbish and tree removal in conjunction with the Chamber of Commerce Clean-Up Week. The campaign lasted for three weeks and was considered one of the most successful campaigns ever conducted in the Town of Saugus.

This division also aided the School and Building Department during the siege of school fires. This work consisted of clearing and disposal of fire debris and setting up furniture in temporary classrooms.

The July 6th windstorm kept this division busy for a period of 6 days cleaning up debris and removing felled trees from the highways. Many streets were blocked off and traffic was re-routed due to the storm. This division worked 48 hours around the clock in removing the major obstacles and the remaining time was used removing tree stumps, tree pruning, etc.

54 trees were removed, 24 trees topped and 58 tree stumps were removed at various locations.

206 new trees were planted in various sections of the town. Most of these trees were donated by the residents and this division planted and staked the purchased trees.

Engineering

Under supervision of the Superintendent of Public Works this division was responsible for preliminary surveys and studies, plans and specifications, cost and payment estimates, construction inspection and supervision and lines and grades for all Public Works projects.

Other engineering services handled by this division consisted of laying out lines for property owners, lines and grades for walks, driveways, etc.; general engineering inquiries over the telephone, correcting Assessors plans in reference to sub-division of land and changes of lot lines requiring investigation of deeds and transfers, etc. at the Registry of Deeds and providing the Town Counsel with information such as description of land involving street acceptances and descriptions and plans for easements, checking, inspecting and approval of sub-division projects which come before the Planning Board, etc.

CEMETERY DEPARTMENT

Alfred Powers, Supt.

During the year 1964, the Cemetery Department was operated by a crew consisting of the Superintendent and four permanent men. During the summer season, several temporary men were employed as has been the practice for many years.

There were 130 burials in 1964 compared to 125 burials in 1963.

A new section, known as the Center Section, consisting of 257, four grave lots was opened in 1964.

During 1964, a back hoe was purchased by this Department which is a great time saver in digging graves.

Respectfully submitted,

ALFRED W. POWERS
Supt. of Cemeteries.

PROTECTION OF PERSONNEL & PROPERTY

POLICE



Listed below are the Police Officers in picture at the time of swearing in of Chief Forni

Bottom Row - Left to Right, Sergt. Charles N. Wormstead - Captain Joseph P. A. Collette - Chief Fred Forni - Sergt. Ernest A. Dunham - Town Manager John O. Stinson. Second Row - Left to Right - Patrolman Howard W. Harnum - Edward F. Newbury - Walter J. Elsmore - Joseph Markowski - Walter Dunham - Sergt. Martin Maillet - Officer Howard Long - William Cahill. Third Row - Left to Right - Officer Richard T. Eichel - Sergt. James A. Monico - Officer Augustine Belmonte - Rosario A. Bucchiere - Jon Gillis - Leonard D. Moriello - Edgar T. McKenney - William F. Murphy. Fourth Row - Left to Right - Officer Phillip Hyam - Frederick L. Forni - Ralph E. Pace - Warren J. Dennis - James Stoddard - James Wiswall.

POLICE DEPARTMENT

Chief Fred Forni

Roster

1 Captain
5 Sergeants
22 Patrolmen
Reserve Patrolmen
1 Matron
1 Police Clerk

In addition to the above personnel, there are 15 Special Police officers who are available to perform police duty; 36 Auxiliary Police officers; 18 Guards of the General Electric Co. with police power on or about the company's property located in Saugus; 8 Special Police officers assigned to School Traffic details; 2 Special officers for the Lynn Water Dept. assigned to Water Sheds in Saugus; 3 Special officers at Sears Roebuck Co.; 2 at Zayres; 3 at G.E.M. and 3 at the Arcade Bazaar.

Arrests

During the year 1964 the police made 1060 arrests, 987 of which were males and 73 females. Residents arrested amounted to 253 and non-residents 807. The arrests were made for the following crimes; Violation of Town By-laws 19; Delinquency 37; A.W.O.L. 1; Disturbing the peace 1; Drunkenness 188; Forgery 1; Illegitimacy 3; Indecent Exposure 3; Insanity 1; Illegal Sale of Fireworks 1; Lewdness 6; Operating M.V. while under influence of liquor 38; Leaving the scene of accident 14; Speeding 248; Other M.V. violations 379; Non-support 8; Stubbornness 1; Illegally carrying weapons 3; Escapees 1; Malicious Destruction of Property 3; Defaults 4; Violation of Alcoholic Beverages law 2; Adultery 2; Assault & Battery 11; Indecent Assaults 1; Robbery 3; Breaking & Entering 11; Larceny 58; Trespass 2; Using Motor Vehicles Without Authority 7; Violation of Drug laws 4.

With the exception of 21 persons all persons arrested were either fined, filed, placed on probation or committed to State Institutions. The total amount of fines assessed was \$10,597.00. During the year 1963 there were 570 court cases with a total amount of fines assessed of \$5,332.00.

Varied Duties

During the year 1964, the Police Department has received 5,491 reports and complaints. The police have found 508 doors or windows open. Located 69 persons out of 80 who were reported missing. Sounded 18 alarms of fire and responded to 190. We have made 1149 investigations as compared with 922 in 1963. Served 2211 summons and warrants as compared with 1231 in 1963. Have issued 1134 parking tags as compared with 581 in 1963, and conveyed 541 persons in the ambulance as compared with 433 in 1963.

Inspector's Department

This Department has been placed under the supervision of Capt. Collette. In our department all officers are required to conduct and handle investigations, however, most of the serious cases have to be investigated by men who have more experience in this field. Sgt. Dunham who has been a Sergeant Inspector from 1952 is one of those men who with the cooperation of most of the members of the Police Dept. has been able to solve such crimes as robbery, forgery-larceny, breaking and entering etc. Thousands of dollars in restitution have been made, through our investigation, to the merchants as a result of uttering fraudulent checks. During the year 1964 we have recovered \$65,851.59 in stolen property. Value of property reported stolen during the same year was \$72,519.42.

Traffic Accidents

During the year 1964 there were 906 accidents reported, 359 of which were investigated by the members of your Police Department.

Types of accidents were as follows:

Personal injury	431
Property damage	449
Pedestrian & Motor Vehicle	12
Fatal Accidents	3
Sled & Motor Vehicle	4
Bicycle & Motor Vehicle	7
TOTAL	906

Non-resident operators involved in the accidents	1008
Resident operators	324

Operators ages involved in the accidents are as follows:

Age 16-19	Accidents	141
Age 20-24	Accidents	156
Age 25-35	Accidents	261
Age 36-44	Accidents	201
Age 45-54	Accidents	90
Age 55-64	Accidents	97
Age 65-74	Accidents	49
Age 75 and over	Accidents	8
Ages not reported	Accidents	329
TOTAL		1332

Most of the accidents occurred on the following streets:

Rt. 1 Broadway	361
Salem Turnpike	53
Walnut St.	41
Main St.	53
Bennett Highway	39
Lincoln Ave.	46
Essex St.	33
Central St.	48
Sears Shop. Ctr.	31
Saugus Plaza	18
Other Streets	183
TOTAL	906

Safety

This year the Saugus Bank and Trust Company sponsored a safety pamphlet in color form. There have been many favorable comments from parents and teachers on this book. There were a total of six thousand copies that we have distributed in the schools.

The Saugus V.F.W. sponsored cost of printing pamphlet, containing rules for both children and parents to follow. The pamphlet warns children in words and illustrations against accepting rides from strangers. The children are warned to report to police, teachers or their parents any stranger who loiters around them at play or school yard.

The last week of school we held a bicycle safety inspection at the Veterans Memorial School yard. The P.T.A. of the Sweetser, Emerson and Felton Schools sponsored this program. We had over 700 bicycles this day and they all received instruction on safe bicycle riding and bicycle safety stickers were given out by the local V.F.W.

This year we had a safety poster contest in schools for all children from first through the sixth grade and the Fiore Bus Line sponsored prizes for the best safety posters.

This year we have ten schools that have safety patrols with a total of 101 members.

We still have six school crossing guards that are doing a very good job. To this date we have 4785 bicycles registered and we have distributed over 9000 pieces of safety literature and given out light-a-bike stickers to almost every bicycle in town.

Police Athletic League

The purpose for which the Saugus P. A. L. was organized is to foster and encourage in the youth of Saugus the spirit of loyalty and a faith in American traditions and to participate actively in constructive movements and endeavors for the promotion and safeguarding of interests and general welfare of the youth of Saugus. To cultivate and improve the moral and civic standards of the youth of the town.

The P. A. L. pledge is:

A privilege I cherish to learn the rules of fair play; to respect the rights of others; to obey the laws of our town, state and country. To be a credit to my community and myself; to be a leader for the good things of life and thereby prepare myself for the task of adulthood; to bring honor to myself and the Police Athletic League of Saugus. All this I pledge under God for I am a PAL.

We have in our program activities for both girls and boys, we have the only all girl PAL Bugle and Drum Corps in New England, The Socialites. This is co-sponsored by the Saugus V. F. W. There are 62 girls in the marching unit and 15 girls in the color guard. This group is instructed by professional drill and music instructors. They entered in competition this year in the Eastern Bugle and Drum Corps. They did very well for their first year. They marched in fourteen different street parades and brought favorable publicity to the town.

We also have a softball league for girls. This is a six team league who plays at Stocker Playground all summer. We have basketball for girls in the winter months. In the fall we have a Pop Warner Football team which plays in the North Shore Pop Warner League and this team did very well this year as our town knows.

In the winter months we have a hockey team that plays in the peanut hockey league. This gives us a year round program that we are very proud of. We would like to thank all sponsors, businessmen and citizens who contributed to this program and also to thank all the coaches, managers and supervisors who spent their time in helping the youth of our town in our program. In the summer months there is a 6 team league of Babe Ruth baseball.

Commendations

Jan. 29, 1964, Officer Howard W. Long was commended for the apprehension of two culprits in the early morning hours of Dec. 14, 1963, who attempted to break into the Ballard Cafe.

On March 26, 1964, Chief Fred Forni and members of the Police Department were commended for their tireless effort and the apprehension of the youth responsible for the series of devastating school building fires.

Apr. 22, 1964, Officer Jon Gillis was commended for the arrest of two teenagers on Apr. 21, 1964, who were responsible for many complaints of criminal activity.

May 6, 1964, Officers Warren J. Dennis, Frederick L. Forni, Augustine Belmonte, Phillip Hyam, Jon Gillis and James Stoddard were commended for the arrest of a well known criminal in the early morning hours of May 2, 1964, who broke into the Cliftondale Pharmacy.

June 29, 1964, Officer Phillip Hyam was commended for his alertness on the night of June 19, 1964, in discovering a fire at McNichols and Taylor Corp., thereby preventing a holocaust and saving the life of a man on fire.

Oct. 28, 1964, Aux. officer Charles Carroll was commended for his unselfish effort in assisting the regular police officers between 2:00 A.M. and 5:00 A.M. the morning of Oct. 19, 1964, when a serious accident occurred on Rt. 1 between a truck and a greyhound bus.

Summary

The year 1964 has been a year of many accomplishments in the police department. I have initiated a training program for the police officers so that they may become more effective in the prevention of crime and the apprehension of criminals. I have established a central record room, trained police officers in the use of photography equipment, we have more police officers for better police protection, we have a permanent police clerk who is doing an excellent job in keeping and filing records making it possible for the officers to devote more time in police work. I have been able to place 2 police officers in 2 patrol vehicles for better efficiency. This is indicated by comparing last year's work with the work done in 1964 which is twice as much. Arrests have doubled and complaints have diminished.

A mutual aid program was organized by the Saugus Police Department and various other Police Departments of surrounding communities. Many meetings were attended by your Police Chief during the year requiring many extra hours of work. The police have spent more than 950 hours in court. This time is in addition to their regular tour of duty. Approximately 800 hours were worked by the Aux. Police Officers on School Patrol, Church traffic, Parades etc.

In view of all this I can truthfully report that the morale of the police personnel is higher now than at any other time in police history.

During the year 1964, I have issued 116 permits to carry firearms; 3 gun dealer licenses receiving a total of \$247.00. I have, also, received the amount of \$976.00 from insurance companies, lawyers etc. for copies of accident reports, all of which together with the fee for the firearms permits I have turned over to the Town Treasurer and hold a receipt for same.

Respectfully Submitted,

FRED FORNI
Chief of Saugus Police

FIRE DEPARTMENT

Thomas A. Nolan, Chief

The Saugus Fire Department has just completed the busiest year in the history of the Town. At the close of 1964, the department had answered 1,228 calls for assistance. These calls have covered everything from building fires to underwater diving.

NEW FIRE STATION

This year a great step was taken to improve the Fire Department's efficiency - the opening of our new sub-station in Cliftdale. This station was originally recommended by the National Board of Underwriters in 1937. As mentioned at the Dedication, this station is one of the finest in the Commonwealth. It has received many compliments, and at the time of this report a new sub-station is being planned for in a neighboring community. The officials of this community complimented the Town of Saugus by insisting that it be built exactly as the Town of Saugus built their station.

By its location, it has cut the response time of arrival at Cliftdale Square from two minutes and thirty-eight seconds to fifty-five seconds. This is a very important factor.

This station is manned by a complement of three officers and seven men. This complement is sufficient for the proper operation of the station.

The purpose of this station is not just for fire fighting duties. It has many other duties performed here; namely, inspection of all mercantile and professional buildings, inspection of five churches, inspection of six schools, and the inspection of all fire hydrants within their section. The station is under the command of Captain Robert E. Jacobs, who is doing an outstanding job in assuring the citizens of the Town of Saugus the utmost efficiency of their Fire Department.

DRILL PROGRAM

This program is a vital part of fire fighting. The best equipment or the best officers and men are only as good as their operable knowledge. Under this program two (2) hours minimum of compulsory drill is required each and every day. This program has a two-fold effect - officers and men know their equipment and also the condition of the equipment. This program is under the direction of a very capable officer - Captain Walter Waldrip.

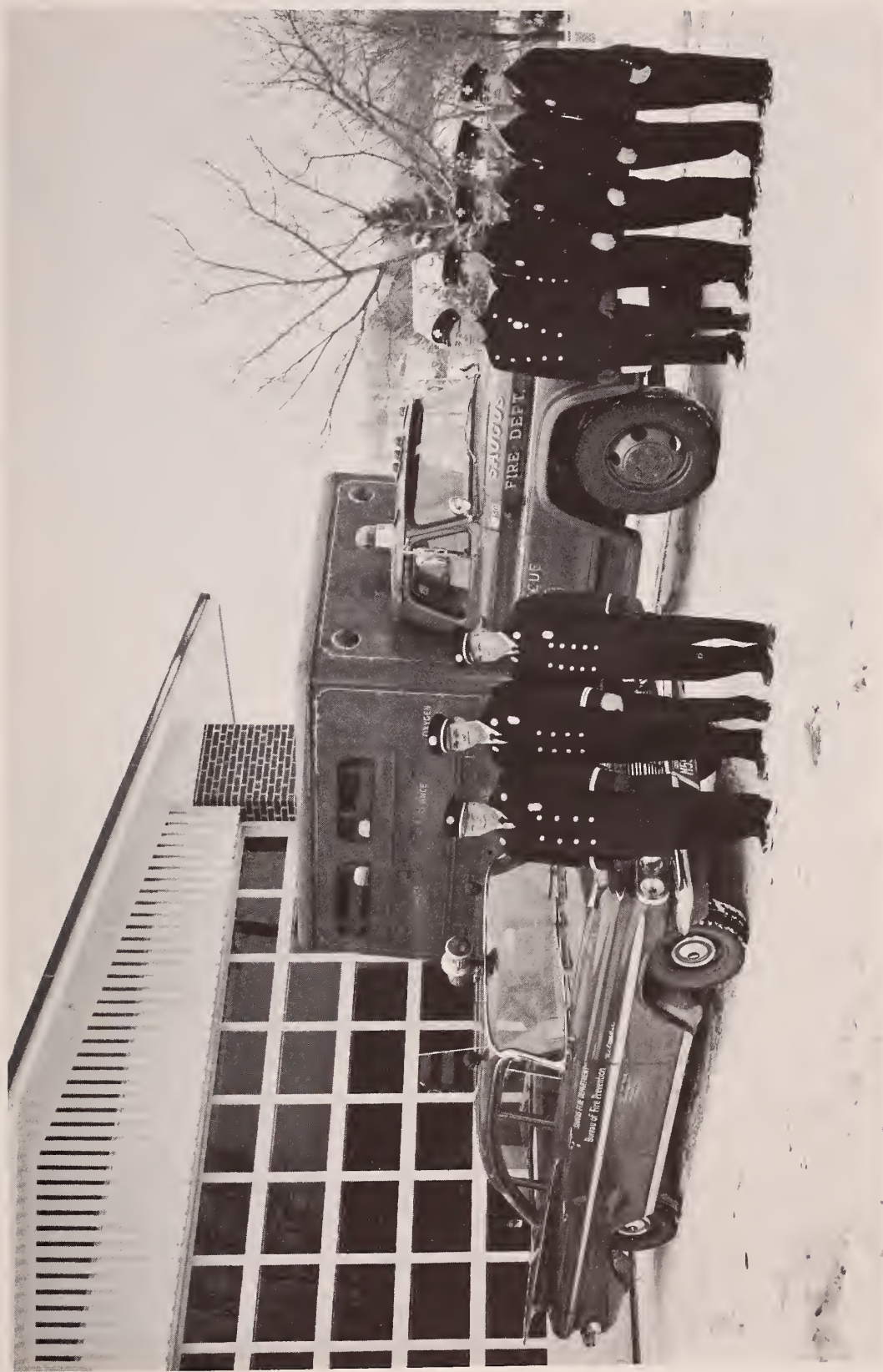
This year, each officer and man of the department has completed a Red Cross course in first-aid. These men have been trained on the rescue wagon and equipment also, which enables the department to cope with any emergency.

FIRE PREVENTION BUREAU

The Fire Prevention Bureau is really the watch dog for any and all violations of both the General Laws and Local Laws pertaining to the safety of persons and property.

This year our department instituted an additional program, namely, In-Service Inspection. Under this program each and every mercantile and business establishment, and professional office was inspected for violations. The purpose of this program is two-fold; to check up on the compliance with the rules and regulations, and it also acquaints the officers and men of the department with the features of construction of each building in the event they have to fight a fire in any of these buildings.

The results of this program are already beginning to show. The owners and occupants have been given a chance to prevent fires and at the same time they are informed of any existing hazards.



Compliment of men stationed at new Essex Street fire station;
new rescue wagon, and In-Service Inspection car.

This program really got under way when the Saugus Rotary Club and several of the leading merchants, namely, Hanson Chevrolet, Cliftondale Paint and Wallpaper Co., Cliftondale Shopping Center, and Sears, Roebuck and Co., presented the Bureau with an automobile for use by the Bureau so that this program would have the wheels to set it in motion.

Under the direction of Lt. Newhall, the Bureau was responsible for answering complaints, issuing blasting permits, inspection of gas and oil burner installations with new regulations set up by the Commonwealth of Massachusetts and the General Rating Bureau requiring that each hospital, nursing home, school, and town owned buildings must be inspected once every three months.

EQUIPMENT

This year a department mechanic was appointed. This position has been filled by Private George Blundell, who entered the department with exceptional ability and knowledge. His job is to keep the equipment rolling. Your Fire Department has set up a complete maintenance program within the department.

The rescue wagon, delivered in November, has already proven itself. The town will find that in the future this rescue wagon will be one of the most valuable units of the department. It is equipped with all the SCUBA equipment, oxygen, cutting equipment, and salvage material that would be needed in the event of any emergency.

THE OPERATION STATISTICS for the department for the year 1964 is as follows:

<u>Alarms - How received</u>	<u>Total Number</u>
Passerby	86
No. through alarm system	104
No. by telephone	1021
Telephone & Box Alarm	17
TOTAL	1228

Recapitulation of Alarms

<u>Fires</u>	<u>Number</u>
Buildings	84
Brush & Grass	604
Motor Vehicles	85
All others	78
TOTAL	851

<u>Calls other than Fires</u>	
Oxygen & Rescue	102
Needless & Special Detail	132
Accidents & Emergencies	74
False	61
Chimney & Oil Burners	8
TOTAL	377
SUM TOTAL	1228

How Fires were Controlled

Booster lines	115,000 feet
One and One Half inch Hose	12,650 feet
Two and One Half inch Hose	24,750 feet
CO2 Extinguishers	6
Ladders used	1,252 feet

Respectfully yours,

THOMAS A. NOLAN
Chief of Department

CIVIL DEFENSE

L. Earle Dumas, Director

The Department of Civil Defense is again proud in making its ninth report to its citizens of the Town of Saugus concerning its activities for the year of 1964. Over the past few years, we as a unit were kept rather busy, first with our lighting units, furnishing light wherever light might have been needed at water breaks etc., and secondly with our pumps in draining out bad drainage areas, but during the year of 1964, the splendid progress which has been made by our Town Officials in clearing up a great many of these bothersome problems has resulted in fewer calls for this Department.

Progress has been shown during the year of 1964, as we were able to expand by adding on a 30 foot extension to our main headquarters, giving considerable more room for garaging and storage space, and the only cost to the Town for this extension was for materials, as all the carpentry work and electrical work was performed by our own personnel at no cost. Also during the year there was an allowance in our budget for the purchase of (1) 650 gal. per minute pump plus the purchase of (3) 100 gal. per minute pumps, and again at no cost to the town our personnel had constructed a mobile street trailer for the transportation of these pumps. With this additional equipment this department will now be able to cope with the most serious of floods.

The Communication Unit is attending regularly monthly meetings and drills on all phases of emergency messages on the two-way radios, and during the year we installed a 50 foot aerial at our main headquarters which will now enable us to transmit and receive excellent communications to any part of our Town.

You the citizens of Saugus, who are paying the bills can observe the various types of construction that goes on, such as sewer pipes, water pipes, curbing and repairing of streets, etc., but it is the unheard of, the unseen things that you also want to be acquainted with, such as the training programs for the protection and safety of all its citizens. Chief Forni is to be complimented for he has instilled a great improvement in the Saugus Auxiliary Police. He had formulated and has installed a workable training program and he has assigned Sgt. Monice as training officer. The attendance each week is good, and the subjects being taught are of great value to these men, obtaining the knowledge for when an emergency arises. During the past year the Saugus Auxiliary Police has put in approximately 1500 hours of traffic patrol on a Sunday among the (7) churches in Town.

A great many training programs are being formulated but one of great importance where I would like to see a large percentage of our citizens participating is the Medical Self-Help Program. A Nation wide campaign to promote and publicize the Medical Self-Help Program is now being carried on by the Division of Health Mobilization, U.S. Public Health Service. The promotional campaign has two objectives; (1) To encourage and aid local organizations to plan and conduct Medical Self-Help Training Courses and (2) To encourage individual citizens to enroll in such courses. The basic purpose of the program is to provide information and training to the citizens that will help prepare them for survival in a time of disaster when the services of a physician or other health personnel are not available.

Volunteers can contact your Civil Defense Director by phone or letter for information to L. Earle Dumas, 30 Curtis Road, Saugus, Mass., Phone 233-2065, and if interested in wanting to sacrifice a few hours of your time in learning and training in the following units, such as First Aid, Fire, Rescue, Police, Communications, Shelter and Medical Self-Help, for the training that you will receive could be of immense value to you when at least expected.

L. EARLE DUMAS,

Director Saugus Civil Defense

BOARD OF HEALTH

Dr. Edwin B. Faulkner
Peter L. Grady
Harry F. Wentworth
John V. Spencer, Agent

Following is my report for the year 1964.

The year 1964 was an exceptionally busy year for the Board of Health and members of its staff as the functions of this department grew in proportion to other departments.

The following permits and licenses were issued:

	<u>1963</u>	<u>1964</u>
Kindergartens	5	5
Frozen desserts	10	10
Drain layers	11	18
Plumbing	504	763
Septic tank	140	157
Milk - Vehicle Milk Dealers	27	28
Milk - Store	97	97
Ice Cream	87	86
Oleomargarine	30	32
Non alcoholic beverages	1	1
Meat Processing Plant	1	1
Shucking of clams	1	1
Anti freeze	44	42
Dumps	3	3
Incinerator	1	1
Transportation of butchers waste material	4	4
Transportation of night soil	5	5
Transportation of waste material	6	6
Transportation of garbage	10	9
Animal	83	88
Funeral Directors	3	3
Burial permits	176	175
Cabins	163	163
Matels	158	159
Trailer Coach Parks	3	4

The following complaints were received:

Miscellaneous	45	112
Overflowing cesspools	60	62
Dumping	58	63
Garbage	687	402
Rubbish	203	393
Samples of milk analyzed at Sweetser Schaal Lab.	125	165
Well water analyzed	10	9
Sewer connection applications	151	375
Replacement of old cesspools	10	16
Dye tests	36	21
Location of new wells	4	3
Sub divisions approved	8	9
Persons bitten by dogs	151	165
Dog's heads analyzed at the Wassermann Lab. - Jamaica Plain	3	5
Fires in restaurants and stores	4	6
Superior Court appearances	4	6

The aerial spraying was conducted under the supervision of the Board of Health.

All reports required by law were sent to various State Departments, namely, Food and Drug Division, Division of Sanitary Engineering, Department of Agriculture, Division of Live-stock Disease Control, Division of Tuberculosis Control and various other Departments.

The regulations of the Saugus Board of Health were rigidly enforced as time would allow. All complaints were thoroughly investigated and corrected according to law.

Respectfully submitted,

JOHN V. SPENCER
Agent

Public Health Nurse

1. Tuberculosis	1962	1963	1964
Total no. of home visits	189	209	199
No. of cases reported	6	3	4
No. of cases admitted to Sanatorium	4	2	4
No. of deaths	0	0	0
No. x-rayed	142	354	149
No. of patients tuberculin tested	307	0	11
Total number of home visits in behalf of contacts			109

The x-ray mobile unit was stationed in the Town during the week of August 18th.

No. of x-rays taken 1123

2. Dental Clinic

This clinic is held every Tuesday and Thursday morning at the Clifftondale School. Earl E. Chadsey, D. M. D. is in charge of this clinic.

	1962	1963	1964
Total no. of pupils screened	2104	2926	2570
Total no. of visits	673	491	466
No. of new patients	120	112	102
No. of old patients	284	30	64
No. of extractions	218	174	141
No. of fillings	171	168	168
No. of cleanings	115	145	147
No. of treatments	1	4	2

3. Each month cards are sent out to parents of infants four months of age to remind them to have their children immunized against Diphtheria, Tetanus and Pertussis.

	1962	1963	1964
No. of cards sent out to date	408	430	323

4. Inspections

	1962	1963	1964
No. of Nursing Homes	2	1	1
No. of Kindergartens	5	5	4

5. Well Child Conference

The Well Child Conference is conducted the first and third Wednesdays of each month at the Veterans' of Foreign Wars building at 190 Main Street. Walter V. Gilman, M.D. is in charge of this clinic.

	1962	1963	1964
Total no. of visits	213	186	140
No. of new patients	20	22	21
No. of old patients	35	30	21
No. of patients immunized	55	52	39
No. of vaccinations	49	19	14
No. of revaccinations	6	4	3
No. of clinics held	20	20	14

Due to bad storms, holidays and illness, only fourteen clinics were held this year.

6. Immunization Clinics

Clinics for immunization against Diphtheria, Tetanus and Pertussis were held at the Board of Health Office on October 3rd, November 7th, and December 5th for the pupils of the first grades and kindergartens. This clinic is under the direction of Edwin B. Faulkner, M.D.

	1962	1963	1964
Total no. of inoculations given	117	134	148

Clinic for booster inoculations for students of the sixth and eleventh grades was held on November 7th.

	1962	1963	1964
Total no. of inoculations given	219	152	102

Clinics for the administration of Sabin Oral Vaccine were held during the months of May and June.

	1962	1963	1964
Total no. of children receiving Type I	7709	2200	84
Total no. of children receiving Type II	0	8419	87
Total no. of children receiving Type III	6645	2076	40

This program was initiated in 1962 and 1963. Those given vaccine in 1964 were those who had skipped one type, and newly born infants.

7. Premature Babies

The Premature Baby Law states that the Board of Health is liable for the care of premature infants weighing five pounds or less at birth providing that the parents are unable to pay and are eligible for assistance. Application must be made within 30 days of birth of child. Eligibility for assistance is based on financial need and the residence of the mother.

As of October 27, 1963, the State Department of Maternal and Child Health Services has reimbursed the local Health Department for one half of the amount spent on premature infants.

	1962	1963	1964
No. of premature births	40	32	36
No. of applications made for assistance	8	6	9
No. of applicants assisted	4	2	4
Total amount spent for hospital care	\$772.	\$492	\$1368.
Total number of days of hospital care paid for	64	41	114

8. Contagious Diseases reported to the Board of Health

Disease	No. of cases		
	1962	1963	1964
Chicken Pox	25	27	47
German Measles	6	9	198
Hepatitis	3	0	6
Measles	128	5	24
Mumps	83	93	22
Salmonellosis	1	2	1
Scarlet Fever	13	6	7
Tuberculosis (all forms)	5	3	4
Whooping Cough	1	1	0
TOTAL	265	146	309

Reportable non-contagious	<u>1962</u>	<u>1963</u>	<u>1964</u>
Dog bites	142	137	149
Cat bites	0	0	1
Hamster bites	0	0	2
Monkey bites	0	0	1
9. Asiatic Flu inoculations were given to the Town employees on Nov. 13th. Edwin B. Faulkner, M.D. was in charge of this clinic.			
Total no. of inoculations given	82	82	43
10. House calls made for contagious diseases and other miscellaneous complaints.			
	<u>1962</u>	<u>1963</u>	<u>1964</u>
	68	121	99

Many meetings were held during the year on Mental Health, Tuberculosis and Day Care Centers. These were sponsored by the State Department of Public Health and the Northeastern District Health Office.

At this time, I wish to express my most sincere gratitude to the Graduate Nurses, Mrs. Herbert Amidon and her volunteer workers who gave so generously of their valuable time and assistance to the various clinics conducted.

Respectfully submitted,
MILDRED H. DERRAH, R. N.
Public Health Nurse
Board of Health

Approved
Edwin B. Faulkner, M.D.
Peter L. Grady
Harry F. Wentworth

SEALER OF WEIGHTS AND MEASURES

The various weighing and measuring devices in the Town of Saugus were inspected and sealed according to state regulations.

The store owners and other merchants of Saugus are doing their utmost to provide the community with honest dealings in regard to the weighing and measuring of commodities.

JOHN T. LUDWIG
Sealer of Weights & Measures

BOARD OF PUBLIC WELFARE



Front, left, Margaret Auger, Helen Furey; Rear, left.
John Boyle, Dolores Devaney, Geraldine Rubico.

Ernest M. Hatch, Chairman
Walter T. Brander, Secretary
George A. Anderson
John J. Boyle, Director

During 1964 the cost of providing aid and services through the Welfare Department required \$56,747.85 in locally raised revenue or about one-sixth of the \$357,411.17 total that was expended. The whopping difference was available from State and Federal reimbursements, collections from other communities, lien settlements and repayments by individuals for aid granted. Although total expenses increased from 1963's \$323,171.85 by \$34,239.32 the actual net cost of the increase to the Town was held at a low \$6,629.80. Operation of the Department, this past year, contributed only \$1.39 to the Town's tax rate, against \$1.25 in 1963. Salaries and the expenses of office operation increased by \$690.79 this year over \$34,327.01 in 1963 to \$34,917.80.

In all of the categories of assistance except Medical Assistance to the Aged a money grant is allowed in those cases whose income, if any, is not sufficient to cover basic living needs as calculated individually from the State Standard Budget. These budgeted needs include the cost of food, clothing and shelter in addition to the smaller amounts for personal care and life insurance. Old Age Assistance and Disability Assistance recipients also receive allowances for leisure time activities and transportation. All categories of assistance, including Medical Assistance to the

Aged, provide for medical help under the State Medical Care Plan which is standard and uniform for all assistance programs and for all communities in the Commonwealth. Provision exists under the Plan for payment for the following medical services and supplies: Hospitalization and clinic visits; care by physician, dentist, eye and foot doctors; medications; eyeglasses, dentures and hearing aids; prosthetic appliances; nursing home board and care; and x-ray and laboratory services. In other words almost any item or service of a medical nature may be provided to recipients of public assistance when such need legitimately exists and has been recommended by a doctor. Most of us as private individuals demand the best of medical care for ourselves and our families and this attitude logically prevails in the extension of such care to welfare recipients. Furthermore, the cost of each of these items increases from one year to the next thus enlarging the numbers of medically indigent people who can turn only to the local Welfare Department for advice and financial help.

The average monthly caseload in Old Age Assistance again declined during the past year as has been the case every year since 1960 when the Medical Assistance to the Aged Program was inaugurated. In 1964 a total of \$104,087 was expended for aid to an average 99 cases each month. The prior year saw \$112,529 spent to aid 107 cases per month. Expectations are that there will be steadily fewer cases each year that will need Old Age Assistance.

Medical Assistance to the Aged cost \$141,690 during 1964 up \$32,738 from the 1963 high of \$108,952; average caseload in 1964 was 72; in 1963, 57. An additional \$14,000 was granted to the Department so the bills for the last part of the year could be paid. Expenses and caseload in this category will increase again for 1965 but not as sharply, it is hoped, as in 1964. Substantial relief could be afforded beginning in 1966 if Medicare Legislation proposed in Washington is enacted as many of our heavier hospital and nursing home expenses would be absorbed by the Social Security Administration.

Aid to Families with Dependent Children had another year of increased activity with cost and caseload for 1964 at \$44,354.00 and 31 per month respectively, in comparison, the earlier year when costs were \$37,073 and caseload 24 per month.

The individuals under 65 years of age, mentally or physically unable to work and with little or no income accounted for an expenditure of \$24,756 during 1964 as against \$17,200 in 1963. Caseload in 1964 was 17 per month; in 1963 11 per month. Hospital expenses were responsible for the sharp increase in Disability Assistance costs with one case needing payment of \$5,500 for hospitalization.

On General Relief an average of 13 cases needed help each month for the total expenses of \$18,945 for the year. In 1963, \$12,282.00 was needed to aid 6 cases per month. Beginning January 1, 1964, the Commonwealth of Massachusetts reimbursed the Town 20% of this expense.

VETERANS AGENT

I hereby submit my annual report of the Veterans Benefits Department.

In reviewing the work accomplished in this department last year it will be noted that much was done to aid the needy veteran and his dependents.

There were 291 cases in the need handled in 1964 compared to 271 cases in 1963, with 642 persons receiving benefits in 1964 compared to 582 persons in 1963. There were numerous requests for temporary aid while the head of the home was unemployed due to illness or lack of work.

The ever increasing cost of hospitalization and nursing home care makes it impossible to reduce the expenditures from this office. There were 350 persons seeking information from the Veterans Services Department in 1964 compared to 312 persons in the year 1963.

There were over a hundred veterans having photostatic copies of their discharges. It appears they need them to apply for new employment.

JOHN T. LUDWIG

Veterans Agent

JUROR LIST

ALVAH L. RICH	54 Intervale Avenue	Builder
EUGENE C. KNEPRATH	8 Palmer Avenue	Coppersmith
LILLIAN BISBEE	8 Myrtle Street	Housewife
ERNEST A. MERRITHEW	7 Myrtle Street	Retired
JOHN R. MADDEN	17 Breakheart Road	Salesman
CHARLES F. MEARS	8 Raddin Terrace	Engineer
WILLARD STEPHENS	18 Sunnyside Avenue	Custodian
ANNA DI NOCCO	176 Forest Street	Housewife
NORMA CAPPUCCI	36 Forest Street	Housewife
PERCY HAWKES	225 Walnut Street	Retired
FRANCIS E. LABORDE	18 Forest Street	G. E.
NICHOLAS A. IODICE	27 Falmouth Street	Foreman
ALBERT FARAGI	36 Howard Street	Truck Driver
MARGARET G. NEWCOMB	23 Jackson Street	Housewife
JEAN SHERMAN	6 Stone Street	Housewife
JOHN J. MOLLOY	40 Lynn Fells Pkwy.	Foreman
MAGDALENE C. ROSS	88 Main Street	Housewife
NATALIE E. EVANS	14 Walden Avenue	Factory
RICHARD O. HOLT	9 Fiske Avenue	Radio Technician
REGINALD T. JONES	39 Appleton Street	Purchasing Agent
CATHERINE N. SPENCER	10 Mountain Avenue	Housewife
WINSTON B. STOVER	17 Walnut Street	Foreman
CLARENCE H. PARKER	30 Staaf Road	Saw Operator
JOHN J. BUCCHIERE	254 Lincoln Avenue	Real Estate
OLIVE J. BRYER	5 Stanley Terrace	Telephone Operator
DONALD K. DYER	8 Yale Avenue	G. E.
WILLIAM A. BRACKETT	12 Herbert Avenue	Salesman
WILLIAM H. COX	31 Intervale Avenue	Engineer
MABEL MC KENNEY	17 Henry Street	Packer
SALVATORE MONICO	5 Atlas Avenue	Retired
JOSEPH F. KAJEN	15 Stocker Street	Radio Repair
ROLAND DUPUIS	25 Emory Street	Carpenter
CHARLES J. FREDERICKSON, JR.	336 Lynn Fells Pkwy.	Chemist
PHYLLIS E. SMITH	88 Chestnut Street	Housewife
VINCENT E. CORSANO	297 Main Street	Engineer
WALTER F. NOWOSIELSKI	26 Donna Road	Die Sinker
ANTHONY J. PROVENZANO	11 Morton Avenue	Barber
CATHERINE CHAMPOUX	5 Dreeme Street	Secretary
JOHN N. BIANCO	3 Breakheart Road	Contractor

TOWN WARRANTS

Essex, ss.

To the Constable of the Town of Saugus,
Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Saugus, qualified to vote in Town Affairs, to assemble in the Town Hall, on Monday, March 16, 1964 at eight o'clock P.M. to hear and act on the following articles, viz:

Article 1. To hear and act on reports of committees.

Article 2. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning January 1, 1964 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with Section 17 of Chapter 44 of the General Laws, or to see what action the Town will take in the matter.

Article 3. To see what sums of money the Town will vote to raise and appropriate for Town Charges for the year 1964.

Article 4. To see if the Town will vote to transfer a sum of money from the Insurance Account to the Senior High School Account, or to see what action the Town will take in the matter agreeable to the petition of the Town Manager.

Article 5. To see if the Town will vote to transfer a sum of money from the Insurance Account to the Junior High School Account, or to see what action the Town will take in the matter agreeable to the petition of the Town Manager.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$12,600. (\$5,600. for Insect Pest Control and \$7,000. for Dutch Elm Disease Control) pursuant of the requirement of Chapter 132 Section 14 of the General Laws, or to see what action the Town will take in the matter agreeable to the petition of the Commissioner of the Department of Natural Resources.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$1,200. for the purpose of maintaining mosquito control works for the ensuing year, as estimated and certified by the State Reclamation Board, or to see what action the Town will take in the matter agreeable to the petition of the State Reclamation Board.

Article 8. To see if the Town will vote to raise and appropriate a sum of money for the purpose of construction of sewers for sanitary and surface drainage purposes and for sewerage disposal, and to determine whether said sum of money shall be provided by direct appropriation, by transfer from any available funds, or by borrowing or to see what action the Town will take in the matter agreeable to the petition of the Finance Committee.

Article 9. To see if the Town will vote to raise and appropriate a sum of money for the purpose of construction of sewers for sanitary and surface drainage purposes and for sewerage disposal, from the vicinity of Auburn Street in the general direction of Lynnhurst and Oaklandvale areas, including the construction of laterals, and to determine whether said sum of money shall be provided by direct appropriation, by transfer from any available funds, or by borrowing or to see what action the Town will take in the matter agreeable to the petition of the Finance Committee.

Article 10. To see if the Town will vote to raise and appropriate or transfer from available funds in the Treasury or borrow by bond issue a sum of money to be used for the purpose of

construction of sewers for sanitary and surface drainage purposes and for sewerage disposal, or to see what action the Town will take in the matter agreeable to the petition of John J. Bucchiere, et al.

Article 11. To see if the Town will vote to raise and appropriate, or borrow, or transfer from available funds, the sum of fourteen thousand dollars (\$14,000.) for the purpose of constructing (installing) sanitary sewers on Pleasant Street, or to see what action the Town will take in the matter, agreeable to the petition of the Board of Selectmen.

Article 12. To see if the Town will vote to raise and appropriate, or borrow, or transfer from available funds, the sum of thirty-four thousand five hundred dollars (\$34,500.) for the purpose of constructing (installing) sanitary sewers on Stocker Street, lower Winter Street, and Riverside Court, or to see what action the Town will take in the matter, agreeable to the petition of the Board of Selectmen.

Article 13. To see if the Town will vote to raise and appropriate, or borrow, or transfer from available funds, the sum of thirty-five Thousand dollars (\$35,000.) for the purpose of constructing (installing) sanitary sewers on Summer Drive, or to see what action the Town will take in the matter, agreeable to the petition of the Board of Selectmen.

Article 14. To see if the Town will vote to raise and appropriate a sum of money for the construction of sanitary sewers on Lincoln Avenue, Palmer Avenue, Cottage Street, and Laurel Street, said sum to be raised by tax levy, or by transfer from available funds or by borrowing, or to see what action the Town will take in the matter agreeable to the petition of Eugene C. Kneprath, et al.

Article 15. To see if the Town will vote to raise and appropriate, or borrow, or transfer from available funds a sum of money for the purpose of constructing sanitary sewers and surface drains on Felton Street, on Essex Street from Felton Street to Vine Street, on Pleasant Ave., on Cherry St., on Felton Ct., on Vine St., from Essex St., to Davis Ct., on Davis Ct., and on Adams Ave., from Elmwood Ave., to Vine St., or to see what action the Town will take in the matter agreeable to the petition of Robert L. Johnson, et al.

Article 16. To see if the Town will vote to raise and appropriate, or borrow, or transfer from available funds the sum of (\$50,000.) dollars for the purpose of constructing sanitary sewers in the greater Seagirt Ave., Bristow St., area, including surface drainage facilities or to see what action the Town will take in the matter agreeable to the petition of Mario J. Pedi, et al.

Article 17. To see if the Town will vote to raise and appropriate a sum of money for the purpose of construction of new water mains, extensions and replacements, and to determine whether said sum of money shall be provided by direct appropriation, by transfer from any available funds, or by borrowing or to see what action the Town will take in the matter agreeable to the petition of the Town Manager.

Article 18. To see if the Town will vote to raise and appropriate a sum of money for the purpose of construction of new highways, and resurfacing, and to determine whether said sum of money shall be provided by direct appropriation, by transfer from any available funds, or by borrowing or to see what action the Town will take in the matter agreeable to the petition of the Town Manager.

Article 19. To see if the Town will vote to accept Laurel St., as a public Way for reasons of necessity and common convenience, and to raise and appropriate the sum of \$4.00 for recording thereof, or to see what action the Town will take in the matter agreeable to the petition of Esther Scaramozzino, et al.

Article 20. To see if the Town will raise and appropriate a sum of money for the purpose of providing proper drainage and resurfacing on Laurel St., or to see what action the Town will take in the matter agreeable to the petition of the Saugus Housing Authority.

Article 21. To see if the Town will vote to raise and appropriate the sum of eight thousand one hundred dollars (8,100.00) for the purpose of installing surface drains and rebuilding Denver St., in the vicinity of number sixty-eight, and for any land damages that may occur in such installations, or to see what action the Town will take in the matter agreeable to the petition of Arthur M. LaBrie, et al.

Article 22. To see if the Town will vote to accept Elmwood Ave., as a public way for reasons of necessity and common convenience, and to raise and appropriate the sum of \$4.00 therefor, or to see what action the Town will take in the matter agreeable to the petition of Trancredi A. Iapicca, et al.

Article 23. To see if the Town will vote to raise and appropriate a sum of money for the purpose of providing proper drainage and resurfacing of Elmwood Ave., or to see what action the Town will take in the matter agreeable to the petition of the Saugus Housing Authority.

Article 24. To see if the Town will vote to accept Westford St., as a public way for reasons of necessity and common convenience, and to raise and appropriate the sum of \$4.00 therefor, or to see what action the Town will take in the matter agreeable to the petition of Lawrence R. O'Connor, et al.

Article 25. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000.) for the purpose of grading and hot topping a portion of Westford St., from Clinton A., to the junction of Laconia Ave., or to see what action the Town will take in the matter agreeable to the petition of Lawrence R. O'Connor, et al.

Article 26. To see if the Town will vote to accept a part of Cliftdale Ave., from the end of First St., to the end of 25 Cliftdale Ave., for reasons of necessity and common convenience, and to raise and appropriate the sum of \$4.00 therefor, or to see what action the Town will take in the matter agreeable to the petition of Walter T. Nolan, Jr., et al.

Article 27. To see if the Town will vote to raise and appropriate the sum of one thousand and one hundred dollars (\$1,100.00) for the purpose of resurfacing Cliftdale Ave., from the end of First St., to 25 Cliftdale Ave., or to see what action the Town will take in the matter agreeable to the petition of Walter T. Nolan, et al.

Article 28. To see if the Town will vote to accept Lewis Lane as a public way for reasons of convenience and necessity, and to raise and appropriate the sum of \$4.00 therefor, or to see what action the Town will take in the matter agreeable to the petition of James F. Powers, et al.

Article 29. To see if the Town will vote to raise and appropriate a sum of money for the purpose of resurfacing a portion of Lewis Lane, said portion consisting of nine hundred feet more or less, or to see what action the Town will take in the matter agreeable to the petition of James F. Powers, et al.

Article 30. To see if the Town will vote to raise and appropriate the sum of twenty five hundred dollars (\$2,500.) for the purpose of resurfacing Nowell Street, or to see what action the Town will take in the matter agreeable to the petition of Ralph H. Pace, et al.

Article 31. To see if the Town will vote to raise and appropriate or transfer from available funds in the Treasury a sum of money to be used for the specific purpose of widening to its legal limits and resurfacing Clinton Ave., an accepted street of the Town of Saugus, or to see what action the Town will take in the matter agreeable to the petition of Harry L. Surette, et al.

Article 32. To see if the Town will vote to raise and appropriate the sum of four thousand and five hundred and fifty dollars (\$4,550.) for the purpose of rebuilding Birchwood Avenue or to see what action the Town will take in the matter agreeable to the petition of Basil Strout.

Article 33. To see if the Town will vote to appropriate, or to transfer from available funds, the sum of five thousand dollars (\$5,000.) to install a system of storm drainage on Pillings Rd., or to see what action the Town will take in the matter agreeable to the petition of Virginia Mack, et al.

Article 34. To see if the Town will vote to appropriate, or to transfer from available funds, the sum of twenty-six hundred dollars (\$2,600.) to install a system of storm drainage on Pillings Rd., or to see what action the Town will take in the matter agreeable to the petition of Gloria Manning.

Article 35. To see if the Town will vote to accept Altamount Ave., from #22 to the Melrose line as a public way for reasons of necessity and common convenience and to raise and appropriate the sum of \$4.00 therefor, or to see what action the Town will take in the matter agreeable to the petition of Charles R. Babcock, Jr., et al.

Article 36. To see if the Town will vote to raise and appropriate a sum of money for the purpose of acquiring the necessary easements and providing drainage on Altamount Ave., or to see what action the Town will take in the matter agreeable to the petition of the Town Manager.

Article 37. To see if the Town will vote to accept Beacham Ave., as a public way for reasons of common convenience and necessity and to raise and appropriate the sum of \$4.00 therefor, or to see what action the Town will take in the matter agreeable to the petition of Vincent J. Sartorelli, et al.

Article 38. To see if the Town will vote to accept Social St., as a public way for reasons of necessity and common convenience and to raise and appropriate the sum of \$4.00 therefor, or to see what action the Town will take in the matter agreeable to the petition of James E. Kelley, et al.

Article 39. To see if the Town will vote to accept Auburn St., from #70 to #90 as a public way for reasons of necessity and common convenience and to raise and appropriate the sum of \$4.00 therefor, or to see what action the Town will take in the matter agreeable to the petition of Fred Tortolano, et al.

Article 40. To see if the Town will vote to accept Pine and Pinehurst St., as a public way for reasons of necessity and common convenience and to raise and appropriate the sum of \$4.00 therefor, or to see what action the Town will take in the matter agreeable to the petition of Henry Fandel, et al.

Article 41. To see if the Town will vote to accept Pine St., as a public way from Vine St., through Elmwood Ave., to Adams Ave., for reasons of common convenience and necessity and to raise and appropriate the sum of \$4.00 therefor, or to see what action the Town will take in the matter agreeable to the petition of Thomas Sacc, et al.

Article 42. To see if the Town will vote to accept Forest Ave., as a public way for reasons of common convenience and necessity and to raise and appropriate the sum of \$4.00 therefor, or to see what action the Town will take in the matter agreeable to the petition of Gene Spinelli, et al.

Article 43. To see if the Town will vote to accept Biscayne Ave., as a public way for reasons of necessity and common convenience and to raise and appropriate the sum of \$4.00 therefor, or to see what action the Town will take in the matter agreeable to the petition of Frank Christopher, et al.

Article 44. To see if the Town will vote to accept Gilway Rd., as a public way for reasons of necessity and common convenience and to raise and appropriate the sum of \$4.00 therefor, or to see what action the Town will take in the matter agreeable to the petition of Josephine Toscano, et al.

Article 45. To see if the Town will vote to raise and appropriate the sum of \$12,000. dollars for the purpose of constructing sidewalks on Vine St., from Main St., to Essex St., or to see what action the Town will take in the matter agreeable to the petition of Robert Cristiano, et al.

Article 46. To see if the Town will vote to raise and appropriate a sum of money for the purpose of constructing a sidewalk that will provide safety for the school children of the Emerson and Ballard Schools, said construction to be made between the intersections of Seagirt Ave., and Dudley St., on Lincoln Ave., or to see what action the Town will take in the matter agreeable to the petition of John J. Bucchiniere, et al.

Article 47. To see if the Town will vote to raise and appropriate the sum of \$225.00 for the purpose of installing bituminous sidewalks on the even numbered side of Bond Place, or to see what action the Town will take in the matter, agreeable to the petition of Ralph M. Merry, Jr., et al.

Article 48. To see if the Town will vote to raise and appropriate, or transfer from available funds, or borrow the sum of \$50,000. for the purpose of adding a two-story wing to the Cliftondale Fire Station, now under construction, said wing to be used as a branch of the Saugus Public Library, and for originally equipping and furnishing said wing, or to see what action the Town will take in the matter agreeable to the petition of the Library Trustees.

Article 49. To see if the Town will vote to raise and appropriate a sum of money for the purpose of constructing a new Public Works building, and to determine whether said sum of money shall be provided by direct appropriation, by transfer from any available funds, or by borrowing or to see what action the Town will take in the matter agreeable to the petition of the Town Manager.

Article 50. To see if the Town will vote to raise and appropriate a sum of money to be used for the specific purpose of making a "Town of Saugus" financial contribution to the new planned John Fitzgerald Kennedy Memorial Library in Cambridge, Mass., or to see what action the town will take in the matter agreeable to the petition of John J. Bucchiere, et al.

Article 51. To see if the Town will vote to raise and appropriate the sum of \$2,000. for the purpose of an aerial spray for mosquito control, agreeable to the petition of the Board of Health, or to see what action the Town will take in the matter.

Article 52. To see if the Town will vote to increase the annual amount of pension paid to the dependent of a former town employee to \$1,200. In accordance with the provisions of Chapter 32, Section 96 and 97 of the General Laws, or to see what action the town will take in the matter agreeable to the petition of the Retirement Board. (Delia DeFronzo \$382.32)

Article 53. To see if the Town will vote to raise and appropriate an annuity in the sum of \$2,000, to pay to the widow of Captain Norman T. Hull for the purpose of promoting public good, and in consideration of long and meritorious service to the Town of Saugus, under the provisions of Chapter 32, Section 95, of the General Laws, agreeable to the petition of David Nagle, et al.

Article 54. To see if the Town will vote to raise and appropriate a sum of money to be used for the specific purpose of providing the Town of Saugus with a complete and detailed engineering report on the merits of owning and operating its own municipal electric power plant; and or a system of "purchasing" electrical energy for distribution to all municipal consumers, etc., and that the Town of Saugus be authorized to seek aid of any description from all Federal or State agencies in the matter, or to see what action the Town will take in the matter agreeable to the petition of the special power and light committee of the Town of Saugus.

Article 55. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.) to be spent under the direction of the S/Sgt. Arthur DeFranzo Post #2346 Veteran's of Foreign Wars for the purpose of providing a fireworks display on the Fourth of July 1964 or to see what action the town will take in the matter agreeable to the petition of Edward Healey.

Article 56. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.) for the purpose of providing quarters for the Disabled American Veterans, Irving E. Campbell Chapter #115 or to see what action the Town will take in the matter agreeable to the petition of John T. Raiche, et al.

Article 57. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) for the purpose of providing quarters for the World War I Barracks #1913 or to see what action the Town will take in the matter agreeable to the petition of Arthur F. Lynch, et al.

Article 58. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.) for the purpose of having a professional survey made relative to the operation and curriculum of the Saugus School system, or to see what action the Town will take in the matter agreeable to the petition of Augustine S. Gannon, Jr., et al.

Article 59. To see if the Town will vote to accept the provisions of Chapter 48 Section 58C of the General Laws, an Act relative to firefighters receiving compensation for overtime duty, or to see what action the Town will take in the matter agreeable to the petition of the Fire Department.

Article 60. To see if the Town will vote to raise and appropriate a sum of money for the purpose of installing new whiteway street lights on Western Avenue, and Oceanview Ave., or to see what action the Town will take in the matter agreeable to the petition of Salvy J. DiChiara, et al.

Article 61. To see if the Town will vote to accept the provisions of Chapter 478 of the Acts 1963, an Act Increasing the Amounts of Pensions and Retirement Allowances Payable to Certain Former Public Employees, or to see what action the town will take in the matter agreeable to the petition of the Board of Selectmen.

Article 62. To see if the Town will vote to accept the provisions of Chapter 488 of the Acts of 1961, an Act Authorizing Counties to Grant Annuities to the Surviving Spouse, or Children, of Certain Officials or Employees Who Have Been Retired or Pensioned Under Any Non-Contributory Retirement Law, or to see what action the Town will take in the matter agreeable to the petition of Stanley W. Day, et al.

Article 63. To see if the Town will vote to accept the provisions of Chapter 387 of the Acts of 1953, an Act Authorizing a City or Town to Grant Annuities and to Increase Certain Retirement Allowances, Pensions and Annuities of Certain Officials and Employees or to Their Surviving Spouses or Children, or to see what action the Town will take in the matter agreeable to the petition of the Board of Selectmen. (Thomas Crilley \$2,000.)

Article 64. To see if the Town will vote to accept the provisions of Chapter 130 of Section 52 of the General Laws, an Act restricting the taking of sea worms and shellfish to residents of the Town of Saugus, or to see what action the Town will take in the matter agreeable to the petition of the Board of Selectmen.

Article 65. To see if the Town will vote to convey to the Great and General Court its reaction or opinion relating to legislation introduced relative to any proposed change in the charter of the Town of Saugus and to further vote to request and instruct its representatives in the Legislature to vote in accordance with any such reaction or opinion, or to see what action the Town will take in the matter agreeable to the petition of Robert L. Davis, et al.

Article 66. To see if the Town will vote to reaffirm a deed between the American Legion Post #210 and the Town of Saugus relative to a parcel of land at Denver and Talbot Streets, shown as Lot A-35 on plan #1023, said deed on file in the office of the Town Clerk, or to see what action the Town will take in the matter agreeable to the petition of Edward Newbury, et al.

Article 67. To see if the Town will vote to authorize the Board of Selectmen to sell certain parcels of land owned by the Town of Saugus, said land being lot 450 or A-366 and lot 451 or A-367 as shown on Assessor's Plan 1030 located on Jefferson Ave., or to see what action the Town will take in the matter agreeable to the petition of Anthony N. Meninno, et al.

Article 68. To see if the Town will vote to take the Pranker's Pond area as shown on Plan 1027 with lots A-170; A-172; A-201; A-174; and comprising more than 115,871 square feet of land, including lots A-3; A-14; A-15; as shown on Plan 1048, comprising more than 974,437 square feet of land that has been sometime known as "Lilly Ponds" said area to be taken by eminent domain for the purpose of having it restored to its original status or to see what action the Town will take in the matter agreeable to the petition of Saugus taxpayers and citizens.

Article 69. To see if the Town will vote to file and favor necessary legislation before the Great and General Court of the Commonwealth of Massachusetts, naming the skating rink located on the Breakheart Reservation of Saugus, Mass., the “Walter and John Kasabuski War Memorial Skating Rink” or to see what action the Town will take in the matter agreeable to the petition of Saugus residents and taxpayers.

Article 70. To see if the Town will vote to adopt a Town By-Law whereby Saugus qualified persons will be employed or be given first preference in securing employment within their own home town before the positions are filled by persons other than those being established citizens, homeowners, or taxpayers of the Town of Saugus, or to see what action the Town will take in the matter agreeable to the petition of Saugus Citizens and Taxpayers.

Article 71. To see if the Town will vote to adopt a Town By-Law that will prevent the Town of Saugus Town Manager-Board of Selectmen and the Public Works Department from making cost charges against homeowners and taxpayers for the use of Town owned equipment and labor whenever they are forced by an unforeseen element to replace their water supply service into their homes, or to see what action the Town will take in the matter agreeable to the petition of Saugus Citizens and Taxpayers.

Article 72. To see if the Town will vote to have the new Junior High School named the “John Fitzgerald Kennedy” Junior High School, or to see what action the Town will take in the matter agreeable to the petition of Fred Kappa, Josephine DeVincenzi and Joanne Pedi, members of the Junior High Student body and others and John J. Bucchiere, et al.

Article 73. To see if the Town will vote to authorize the Town Moderator to appoint a committee for the purpose of investigating the possibility, and making recommendations on the matter of developing the entire Saugus River Basin in conjunction to the new recently announced plan of the United States Secretary of the Interior, making the Saugus Iron Works a National Shrine, said report to cover that area that now lies between Woodbury Ave., and the iron works itself, or to see what action the Town will take in the matter agreeable to the petition of John J. Bucchiere, et al.

Article 74. To see if the Town will vote to authorize the Town Moderator to appoint a committee of seven persons who shall be known as the “Tax Structure Committee” and that the said committee shall have at least four members who are Saugus born business leaders or operators, and taxpayers of a better than the average taxpayer of Saugus, the said committee to be empowered with all the legal rights necessary to make a complete and thorough investigation and recommendations on a more equitable “Saugus Tax Structure”, or to see what action the Town will take in the matter agreeable to the petition of John J. Bucchiere, et al.

Article 75. To see if the Town will vote to amend the Town By-Laws by adding to Article 14 of said By-Law a section 63 to read as follows: “any official of the Town having authority to dispose of land held or owned by the Town, by sale or otherwise, shall, before such disposal, receive a recommendation in writing from the Planning Board in reference thereto”, Planning Board.

Article 76. To see if the Town will vote to amend the Zoning By-Law by adding a new paragraph to Sec. 13G as follows: “For apartments or apartment houses, there shall be provided at least one paved off-street unobstructed parking space for each dwelling unit and any such parking space shall be at least 10 feet from any lot line, or to see what action the Town will take in the matter agreeable to the petition of the Planning Board.

Article 77. To see if the Town will vote to amend the Zoning By-Law and Zoning Map of the Town of Saugus so that the areas and buildings on Venice Ave., Lindsell St., Wickford St., Bristow St., Seagirt Ave., Harlow St., Bentley St., Sussex St., and Serino Way shall be zoned as a General Residence area, or to see what action the Town will take in the matter agreeable to the petition of Saugus Taxpayers and citizens.

Article 78. To see if the Town will vote to amend the Zoning By-Law and Zoning Map of the Town of Saugus so that lot A-176 as shown on Assessor’s plan 2023 shall be zoned for business purposes or to see what action the Town will take in the matter agreeable to the petition of Richard L. Surette, et al.

Article 79. To see if the Town will vote to amend the Zoning By-Law and Zoning Map of the Town of Saugus so that lot A-90B and A-88 as shown on Assessor's Plan 2011 shall be zoned from residential to business, said lots to contain 31,500 sq. ft. more or less on Staaf Rd., or to see what action the Town will take in the matter agreeable to the petition of Richard Liffin, et al.

Article 80. To see if the Town will vote to rezone a parcel of land known as part of lot A-208 as shown on Assessor's plan 1034 from residential to light industry, or to see what action the Town will take in the matter agreeable to the petition of Frank K. Berthold, et al.

Article 81. To see if the Town will vote to rezone lots A-67, A-68, A-81 and A-82 as shown on Assessor's plan 1025A from residential to business; said parcels located at 647 and 649 Broadway, or to see what action the Town will take in the matter agreeable to the petition of Robert Santoro, et al.

Article 82. To see if the Town will vote to rezone a part of lot A-1 as shown on Plan #1007 on file in the Assessor's office from single residence to business, or to see what action the Town will take in the matter agreeable to the petition of Donald J. McCullough and Joseph Costantino, et al.

Article 83. To see if the Town will vote to rezone a parcel of land known as part of lot A-160 as shown on Assessor's Plan 2065 containing approximately 1950 Sq. Ft. more or less of a total lot size 11,000 sq. ft. more or less from business to residential, or to see what action the Town will take in the matter agreeable to the petition of Patrick J. Rossetti, et al.

Article 84. To see if the Town will vote to take by eminent domain a portion of lot A-14 on Assessor's plan 1007, according to plan to be filed with the Town Clerk; the purpose of the taking being to allow better turning for fire apparatus and other trucks from Central Street easterly on Woodbury Ave., or to see what action the Town will take in the matter agreeable to the petition of the Planning Board.

Article 85. To see if the Town will vote to raise and appropriate, or transfer from available funds in the Treasury, or borrow the sum of four thousand dollars (\$4,000.) for the purpose of constructing sanitary sewers on Bayfield Road, or to see what action the Town will take in the matter agreeable to the petition of Albert V. Dow, et al.

Article 86. To see if the Town will vote to raise and appropriate, or transfer from available funds in the Treasury, or borrow the sum of three thousand dollars (\$3,000.) for the purpose of constructing sanitary sewers on Enmore Road, or to see what action the Town will take in the matter agreeable to the petition of Michael Cataldo, et al.

Article 87. To see if the Town will vote to accept Dow Street as a public way for reasons of necessity and common convenience, and to raise and appropriate the sum of \$4.00 for recording thereof, or to see what action the Town will take in the matter agreeable to the petition of the Town Manager.

You are hereby directed to serve this warrant by posting attested copies thereof at the several precincts seven days, at least, before the time of holding said meeting.

Hereof, fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk, at the time and place of said meeting.

Given under our hands and Town Seal this 13th day of November, A.D. Nineteen Hundred and Sixty-four.

VERNON W. EVANS, Chairman
Frank K. Berthold
Richard L. Reynolds
Frederick J. Wagner
Board of Selectmen

A true copy: Attest:
RICHARD T. EICHEL
Constable.

Annual Town Meeting March 16, 1964 at 8:00 P.M., at the Town Hall, Saugus, Mass. Meeting called to order at 8:00 P.M. by the Town Moderator, William H. Robinson, Town Meeting members Daniel Furbush, Jr., and Eugene Kneprath were appointed and sworn in as tellers. A count of the Town meeting members was taken and there were forty-three members present constituting a quorum.

The Colors were posted by Staff Sgt. Arthur DeFranzo Post #2346 Veterans of Foreign Wars. The Invocation was given by Rev. John H. Pressey, East Saugus Community Methodist Church. Rev. Pressey was escorted to the rostrum by Town meeting members Arthur Anderson and Nels Bloom.

The Pledge to the Colors was led by Commander Edward Cunningham, Sgt. Arthur DeFranzo Post #2346, Veterans of Foreign Wars.

Welcome to students from Catholic Memorial High School, West Roxbury, accompanied by a group of students from Saugus High School, attending as part of their student exchange activities.

Voted: to omit the reading of the Warrant; Voted: to omit the reading of each article.

Joint Resolution introduced by Earl Anthony and John J. Bucchiere.

WHEREAS: the Town of Saugus suffered a serious fire in the Veterans Memorial School on March 13, 1964, and

WHEREAS: resultant damage could have seriously affected the housing and education of the students housed in that building and

WHEREAS: strenuous, strong and concentrated efforts were required to allow unbroken occupation of the building therefore be it

RESOLVED: that the Town of Saugus, through its elected membership in Town Meeting do extend its compliments and appreciation for a job well done in making the building habitable, to the Town Manager, the Superintendent and staff of the Building Dept., the custodial staff of the School Dept., the Public Works Dept., the Cliftondale Paint and Wallpaper Co., Paul C. Huggins, the Mobil Electric Co., and Essex Electrical Co., and including the many other citizens and concerns offering assistance.

Adopted Unanimously.

Article 1. To hear and act on reports of committees.

Voted: to accept the report of the Finance Committee as read. Voice Vote 8:30 P.M.

Voted: to accept the report of the By-Law Committee. Voice Vote 8:34 P.M.

Voted: Unanimous consent to allow Fire Alarm Committee to report under Art. 3. Item 23.

Voted: Unanimous consent to allow the Light Power Committee to report under Art. 54.

Committee appointed to appraise Town property: Charles D. Cooper, Frank K. Berthold and Joseph Gerniglia.

Article 2.

Voted: to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning January 1, 1964 and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with Section 17 of Chapter 44 of the General Laws.

Unanimous 8:36 P.M.

Voted: to take Article 3. Item 23 out of order.

Unanimous

Voted: to accept the report of the Fire Alarm Committee and further that the said Fire Alarm Committee be continued.

Yeas: 40 Nays: 3

Voted: to strike out the figure \$40,000. and insert \$150,000. in Art. 3 Item 23.

Article 3. Item 23.

Voted: as amended, to raise and appropriate for the Fire Alarm Department for the year 1964 the following amounts:

<u>Salaries</u>	\$ 2,100.00
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<u>Expenses (General)</u>	1,900.00
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To strike the words "Automatic Fire Detection" and the figure \$40,000. and insert in place thereof the words "Automatic Sprinkler System" and the figure of \$150,000., to add the words "To meet the expense of this segregated item, the sum of \$45,000. is hereby appropriated from the tax levy and the Treasurer with the approval of the Board of Selectmen is hereby authorized to issue \$105,000. in bonds or notes of the Town, payable within 3 years from the date of issue of the first bond or note.

<u>Automatic Sprinkler System</u>	150,000.00
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\$ 154,000.00

Unanimous 10:01 P.M.

Recess 10 minutes: reconvene 10:12 P.M.

Voted: to adjourn at 11:00 P.M. and to reconvene at 8:00 P.M. Thursday, March 19, 1964 at the Town Hall, Saugus, Mass.

Voice Vote 10:13 P.M.

Voted: to take Article #4 out of order

Voice Vote

Article 4.

Voted: to transfer the sum of two hundred and ten thousand dollars (\$210,000.) from the Insurance Account to the Senior High School Account for the purpose of renovating the East Wing of the Senior High School.

Unanimous 10:16 P.M.

Voted: to take Article #5 out of order.

Voted: that the Town Meeting rescind adjourning at 11:00 P.M. and to stay in session until the conclusion of Article #5.

Article 5.

Voted: as amended, to strike out the figure \$70,000. and insert thereof the sum of \$35,000. for the purpose of renovating the Veterans Memorial School and further to strike out the words (and for the demolition of the old Junior High School building.

Voice Vote 11:11 P.M.

Adjourned: 11:12 P.M.

A true record: Attest

JOHN T. RAICHE
Town Clerk

March 19, 1964

Second Adjournment of the Annual Town Meeting March 19, 1964: meeting called to order by the Town Moderator William Robinson at 8:00 P.M. at the Town Hall, Saugus, Mass. Town Meeting member Raymond Shaw was sworn in by the Town Clerk as a Teller. A count of the Town Meeting members was taken, there were thirty-four members present constituting a quorum.

Article 3. Item 1.

Voted: To raise and appropriate for the Moderator for the year 1964 the following amount:

Expenses	\$25.00	Voice Vote
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Article 3. Item 2.

Voted: To raise and appropriate for the Finance Committee for the year 1964 the following amount:

Expenses	315.00	Voice Vote
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Article 3. Item 3.

Voted: to raise and appropriate for the Finance Comm. Reserve Fund for the year 1964 the following amount:

Expenses	20,000.00	Voice Vote
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Article 3. Item 4.

Voted: to raise and appropriate for the Finance Committee report for the year 1964 the following amount:

Expenses	700.00	Voice Vote
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Article 3. Item 7.

Voted: to raise and appropriate for the Board of Appeals for the year 1964 the following amount:

Expenses	550.00	Voice Vote
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Article 3. Item 10.

Voted: to raise and appropriate for the Accounting Dept. for the year 1964 the following amount:

Salaries		20,582.00
General Expenses		835.00
Street Lighting Expenses		71,430.00
Town Report Expenses		1,810.00
Contrib. Retirement Expenses		47,482.00

Interest and Maturing Debt.

Principal	363,000.00	
Less Sewer Receipts	23,000.00	
Interest		97,471.00
Insurance Expense		80,000.00
Dept. Pensions		72,599.00

732,209.00

Voice Vote

Article 3. Item 11.

Voted: to raise and appropriate for the Assessors Department for the year 1964 the following amount:

Salaries	18,228.00
Expenses	<u>13,030.00</u>
	31,258.00

Voice Vote

Article 3. Item 12.

Voted: to raise and appropriate for the Town Clerk's Dept. for the year 1964 the following amount:

Salaries	\$10,769.00
Expenses	1,100.00

11,869.00

Voice Vote

Article 3. Item 15.

Voted: to raise and appropriate for the Planning Board for the year 1964 the following amounts:

Salaries	917.00
Expenses	893.00

1,810.00

Voice Vote

Article 3. Item 19.

Voted: to raise and appropriate for the Cemetery Dept. for the year 1964 the following amounts:

Salaries	35,780.00
Less: Int. on Perp. Care	8,151.12

27,628.88

Voice Vote

General Expenses	4,487.00
Seg. Item (Back Hoe)	8,415.00

40,530.88

Article 3. Item 22.

Voted: to raise and appropriate for the Civil Defense Dept. for the year 1964 the following amounts:

Expenses	5,979.00
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Voice Vote

Article 3. Item 24.

Voted: to raise and appropriate for the Sealer of Weights and Measures Dept. for the year 1964 the following amounts:

Salary	1,400.00
Expenses	360.00

1,760.00

Voice Vote

Article 3. Item 25.

Voted: to raise and appropriate for the Board of Health for the year 1964 the following amounts:

Salaries	18,554.00
General Expenses	90,891.00
T.B. Board & Care	12,000.00

121,445.00

Voice Vote

Article 3. Item 26.

Voted: to raise and appropriate for the Public Assistance Dept. for the year 1964 the following amounts:

Administration

Salaries	29,928.00
Less Federal Grant	16,461.00

Appropriation 13,467.00

Expenses

General	4,105.00
Less Federal Grant	2,208.00

Appropriation 1,807.00

Old Age Assistance - Aid

Expenses	\$118,000.00
Less Federal Grant	<u>70,000.00</u>
Appropriation	48,000.00

Medical Assistance for Aged - Aid

Cash	120,000.00
Less Federal Grant	<u>60,000.00</u>
Appropriation	60,000.00

Aid to Dependent Children

Cash	35,000.00
Less Federal Grant	<u>21,000.00</u>
Appropriation	14,000.00

Disability Assistance - Aid

Cash	16,000.00
Less Federal Grant	<u>7,254.00</u>
Appropriation	8,746.00

General Relief - Aid

Expenses	20,825.00	Voice Vote
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Article 3. Item 28.

Voted: to raise and appropriate for the Library Dept. for the year 1964 the following amounts:

Salaries	32,851.00
Less Dog Licenses	<u>2,040.61</u>
Appropriation	30,810.39
Expenses	<u>12,933.00</u>
Appropriation	43,743.39

Voice Vote

Article 3. Item 30.

Voted: to raise and appropriate for the Holiday Department for the year 1964 the following amounts:

Gen'l. Expenses	2,050.00
Participation in Lynnfield Parade	<u>350.00</u>
	2,400.00

Voice Vote

Article 3. Item 5.

Amended motion to strike out Selectmen's salary budget the figure \$2,600. and insert thereof the figure of \$4,600.

Article 3. Item 5.

Voted: to amend the Selectmen's salary in Article 3. to read \$4,600.

Yeas: 22

Nays: 14

8:32 P. M.

Article 3. Item 5.

Voted: as amended, to raise and appropriate for the Board of Selectmen for the year 1964 the following amounts:

Salaries	\$ 4,600.00
Expenses	840.00
Appropriation	5,440.00

8:32 P.M.

Article 3. Item 6.

Voted: to raise and appropriate for the Election and Registration Dept. for the year 1964 the following amounts:

Salaries	3,943.00
Expenses	14,270.00
Appropriation	18,213.00

Voice Vote 8:37 P.M.

Reconsideration of Article 5 ordered:

Yeas: 34 Nays: 2 9:07 P.M.

Previous question called on vote on Article 5.

Voted: to table Article #5 previously voted.

Yeas: 23 Nays: 13 9:18 P.M.

Article 3. Item 8.

Voted: to raise and appropriate for the School Dept. for the year 1964 the following amounts:

Salaries	1,744,815.00
Less Vocational Education	7,000.00
Appropriation	1,737,815.00

Expenses	341,150.00
Less Public Law #874	27,550.00
Appropriation	313,600.00

Evening School

Salaries	19,460.00
Expenses	400.00
Appropriation	19,860.00

Trade School

Expenses	10,000.00
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Voice Vote 9:35 P.M.

Article 3. Item 9.

Voted: to raise and appropriate for the Town Manager's Dept. for the year 1964 the following amounts:

Salaries	26,344.00
Expenses	9,109.00
Appropriation	35,453.00

Voice Vote 10:07 P.M.

Article 3. Item 13.

Voted: as amended, to strike out the figure of \$13,232.00 in the Tax Collector's budget and insert thereof the sum of \$14,650.00.

Yeas: 25 Nays: 10 10:13 P.M.

Article 3. Item 13.

Voted: as amended to raise and appropriate for the Tax Collector's Dept. for the year 1964 the following amounts:

Salaries	\$ 14,650.00		
Expenses	<u>5,500.00</u>		
Appropriation	20,150.00	Voice Vote	10:13 P.M.

Article 3. Item 14.

Voted: to raise and appropriate for the Law Department for the year 1964 the following amounts:

Salaries	6,000.00
Expenses	<u>5,125.00</u>
Appropriation	11,125.00

Article 3. Item 16.

Voted: to raise and appropriate for the Treasury Department for the Year 1964 the following amounts:

Salaries	11,783.00
Expenses	<u>3,420.00</u>
Bond Issue Charges	<u>8,000.00</u>
	23,203.00

A true record: Attest:

Adjourn 10:30 P.M.

JOHN T. RAICHE
Town Clerk

March 23, 1964

Third adjournment of the Annual Town Meeting March 23, 1964; meeting called to order by the Town Moderator William Robinson at 8:00 P.M. at the Town Hall, Saugus, Mass. Town Meeting members Raymond Shaw and Daniel Furbush acted as tellers, a count of the Town Meeting members was taken and there were 42 members present constituting a quorum.

Voted: to waive the reading of the minutes of the meeting of March 19, 1964.

Article 3. Item 17. Debated.

Voted: to reconsider Article 3. Item 13. Yeas: 23 Nays: 16 8:21 P.M.

Voted: to table reconsideration of Article 3. Item 13. Voice Vote 8:21 P.M.

Special Town Meeting called for March 23, 1964 at 8:30 P.M. was called to order by the Moderator.

Voted: to postpone the Special Town Meeting for March 23, 1964 until the completion of Article 3. Item 17.

Previous question namely Article 3. Item 17 called on voice vote.

9:03 P.M.

Motion to substitute the total appropriation figure of \$102,603. for the figure \$127,910.

Motion defeated

Yeas: 15 Nays: 21 9:05 P.M.

Voted: to amend Article 3. Item 17 by adding the following segregated item: Multi-purpose room Armitage School, 9,500.

Yeas: 38 Nays: 3 9:05 P.M.

Article 3. Item 17.

Voted: as amended, to raise and appropriate for the Building Dept. for the year 1964 the following amounts:

Salaries	\$54,985.00
General Expenses	9,850.00
Maintenance Repairs	13,075.00
Extraordinary Repairs	20,000.00
Seg. Item Public Works	
Bldg.	30,000.00
Multi-purpose room	
Armitage School	9,500.00
	<hr/>
	137,410.00

Voice Vote 9:06 P.M.

Essex, ss
To the Constables of the Town of Saugus
Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Saugus qualified to vote in Town Affairs, to assemble in the Town Hall on Monday, March 23, 1964 at 8:30 P.M. to hear and act on the following articles, viz:

Article 1. To hear and act on reports of committees.

Article 2. To see if the Town will vote to transfer a sum of money from the Junior High School Insurance Account to the Veterans Memorial School Account, said Veteran's Memorial School now being used as a Junior High School, for the purpose of paying emergency expenses, renovation costs, and the replacement of books and equipment incurred by fire damage, or to see what action the Town will take in the matter agreeable to the petition of the Town Manager.

You are hereby directed to serve this warrant by posting attested copies thereof at the several precincts seven days, at least, before the time of holding said meeting.

Hereof, fail not, and make due return of this Warrant with your doings, thereon, to the Town Clerk, at the time and place of said meeting.

Given under our hands and Town Seal this 13th day of March, 1964.

VERNON W. EVANS, Chairman
Frank K. Berthold
Richard L. Reynolds
Frederick J. Wagner

A true copy: Attest
RICHARD EICHEL
Town Constable

March 23, 1964

In accordance with a prior vote to adjourn the Annual Town Meeting and call the Special Town Meeting of March 23, 1964.

Voted: to reconsider Article 1 of the Special Town Meeting of March 23, 1964.

Voted: to accept the report of the Finance Committee as read.

9:11 P.M.

Motion to table Article 2 of the Special Town Meeting of March 23, 1964 defeated. Previous question Article 2 of the Special Town Meeting of March 23, 1964 called. Motion of indefinitely postpone not ordered.

Voice Vote

9:25 P.M.

Article 2.

Voted: to transfer the sum of \$48,000.00 from the Junior High School Insurance Account to the Veterans Memorial School Account, said Veterans Memorial School now being used as a Junior High School, for the purpose of paying emergency expenses, renovation costs, and the replacement of books and equipment incurred by fire damage.

Voice Vote

9:25 P.M.

Voted: to adjourn the Special Town Meeting of March 23, 1964.

Annual Town Meeting of 1964 reconvened at 9:39 P.M.

Voted: to take Article 3. Item 13. from the table.

Article 3. Item 13.

Voted: as amended, to strike out the figure of \$13,232.00 in the Tax Collector's budget and insert thereof the sum of \$14,650.00

9:59 P.M.

Article 3. Item 13.

Voted: as amended, to raise and appropriate for the Tax Collector's Dept. for the year 1964 the following amounts:

Salaries	14,650.00
Expenses	5,500.00
Appropriation	<u>20,150.00</u>

Voice Vote

10:00 P.M.

Adjourn: 10:30 P.M.

A true record: Attest
JOHN T. RAICHE
Town Clerk

Fourth Adjournment of the Annual Town Meeting March 30, 1964. Town Moderator William H. Robinson presiding.

A count of the Town Meeting members was taken, there were thirty-five members present constituting a quorum.

Voted: to omit the reading of the records of the previous meeting.

Resolution offered by Clayton Trefry:

- WHEREAS: the Greater Boston area has been selected for major construction of the National Aeronautical and Space Administration (NASA) space research center and
- WHEREAS: the Town of Saugus is well located in the general area now under consideration for this center and
- WHEREAS: Saugus has unlimited available land to accommodate the largest possible need and
- WHEREAS: Saugus can comply with all known requirements necessary to secure a suitable location, including transportation proximity by land, air, rail and sea; has easy accessibility to educational and technical institutions and electronic research centers and is completely free of electronic interference therefore be it
- RESOLVED: that the Town of Saugus, through its Board of Selectmen and Town Manager, go on record as making formal application for consideration as the ultimate site of the NASA construction and that they solicit the assistance of our representatives in the United States Senate & House of Representatives and be it further
- RESOLVED: that a copy of this resolution be dispatched forthwith to the Honorable Leverett Saltonstall, Honorable Edward Kennedy and Honorable Torbert MacDonald.

Resolution adopted by the Town Meeting March 30, 1964

8:05 P.M.

- Voted: to amend Article 3. Item 18. by striking out the figure of \$285,805.00 under salaries and insert in place thereof the figure \$286,081.00 and further to resurface under the highway division budget the following streets as shown in the 1964 warrant: Nowell Street, Clinton Ave., and Birchwood Avenue.

Yeas: 22

Nays: 17

8:46 P.M.

Article 3. Item 18.

- Voted: as amended, to raise and appropriate for the Public Works Department for the year 1964 the following amounts:

Salaries		\$286,081.00
Expenses		
Administration Div.	3,160.00	
Sewer Div.	8,472.00	
Highway Div.	172,951.00	
Water Div.	62,684.00	
Forest & Parks Div.	3,125.00	
Engineering Div.	2,323.00	
Machinery & Equip.	51,800.00	304,515.00
Total Expenses & Salaries		590,596.00
Less Available Funds		145,000.00
Appropriation		445,596.00

N.B. to resurface under the highway division budget the following streets: Nowell Street, Clinton Ave., and Birchwood Ave.

Voice Vote

8:50 P.M.

- Voted: to amend, Article 3. Item 20 by adding a segregated item of \$400.00 for a Chain Link Fence at the Dog Pound.

Yeas: 34

Nays: 0

9:28 P.M.

Article 3. Item 20.

Voted: as amended, to raise and appropriate for the Police Dept. for the year 1964 the following amounts:

Salaries	\$200,043.11
General Expenses	14,656.00
Ambulance Repairs	450.00
Chain Link Fence Dog Pound	400.00
Appropriation	215,549.11

Voice Vote 9:28 P.M.

Article 3. Item 27.

Voted: to amend Article 3, Item 27 by striking out the figure 1,950.00 and inserting thereof the figure of 2,200.00

Voice Vote 9:44 P.M.

Article 3. Item 27.

Voted: as amended to raise and appropriate for the Veterans Benefits Dept. for the year 1964 the following amounts:

Salaries	2,200.00
Expenses	294.00
Aid - Expenses	48,400.00
Appropriation	50,644.00

9:45 P.M.

Article 3. Item 21.

Voted: to raise and appropriate for the Fire Department for the year 1964 the following amounts:

Salaries	210,660.00
Expenses	9,224.00
Seg. Item: Rescue Wagon	7,000.00

New Fire Station:

Salaries	16,675.00
Expenses	3,658.00
Forest Fire Division Exp.	800.00
Appropriation	248,017.00

9:50 P.M.

Article 3. Item 29.

Voted: to raise and appropriate for the Playground Dept. for the year 1964 the following amounts:

Salaries	7,050.00
Expenses	10,400.00
Seg. Item Anna Parker Playground	15,500.00
Appropriation	32,950.00

10:08 P.M.

Article 6. Indefinitely postpone.

Article 7.

Voted: to raise and appropriate the sum of one thousand two hundred (\$1,200.) dollars for the purpose of maintaining mosquito control works for the year as estimated and certified by the State Reclamation Board.

A true record: Attest

Adjourned 10:30 P.M.
JOHN T. RAICHE
Town Clerk

April 2, 1964

Fifth adjournment of the Annual Town Meeting April 2, 1964. Meeting called to order by the Town Moderator William Robinson at 8:00 P.M. at the Town Hall, Saugus, Mass. A count of the Town Meeting members was taken and there were thirty-four (34) members present constituting a quorum.

Voted: to waive the reading of the records of March 30, 1964.

Notice of reconsideration of Article 3. Item 29. 8:05 P.M.

Notice to reconsider Article 3. Item 29. 8:10 P.M.

Voted: to reconsider Article 3. Item 29. 8:22 P.M.

Voted: to table Article 3. Item 29. Voice Vote 8:22 P.M.

Article 8.

Voted: to raise and appropriate the sum of three hundred thousand dollars (\$300,000.) for the construction of sewers for sanitary and surface drainage purposes and for sewerage disposal, and to meet said appropriation the sum of fifteen thousand dollars (\$15,000.) is hereby transferred from the excess and deficiency account, and the Treasurer with the approval of the Selectmen is hereby authorized to issue two hundred and eighty five thousand dollars (\$285,000.) in bonds or notes of the Town under Chapter 44 of the General Laws.

Yeas: 36 Nays: 1 9:25 P.M.

Article 9.

Voted: to amend Article 9 by adding the words "that if the trunk line is constructed through the Pranker Pond area - then the Town Manager be authorized to accept all financial aid possible from the business individuals and shopping areas so offered for sewerage facilities before the same is constructed.

Yeas: 21 Nays: 12 10:11 P.M.

Article 9.

Voted: as amended, to raise and appropriate the sum of four hundred thousand dollars (\$400,000.) for the construction of sewers for sanitary and surface drainage purposes and for sewer disposal, from the vicinity of Auburn Street in the general direction of Lynnhurst and Oaklandvale areas, including the construction of laterals, and to meet said appropriation the Treasurer with the approval of the Selectmen is hereby authorized to issue four hundred thousand dollars (\$400,000.) in bonds or notes of the Town under Chapter 44 of the General Laws, and further, that if the trunk line is constructed through the Pranker Pond area - then the Town Manager be authorized to accept all financial aid possible from the business individuals and shopping areas so offered for sewerage facilities before the same is constructed.

Yeas: 35 Nays: 1 10:12 P.M.

Article 10. Indefinitely postpone Voice Vote 10:17 P.M.

Article 11. Refer Article 11 to Article 8 Voice Vote 10:17 P.M.

Article 12. Refer Article 12 to Article 8 Voice Vote 10:17 P.M.

Article 13. Refer Article 13 to Article 8 Voice Vote 10:18 P.M.

Article 14. Refer Article 14 to the Town Manager to be incorporated in the program under Article 8.

Voice Vote 10:19 P.M.

Article 15. Refer Article 15 to the Town Manager to be incorporated in the program under Article 8.

Voice Vote 10:19 P.M.

A true record: Attest

JOHN T. RAICHE
Town Clerk

April 6, 1964

Sixth adjournment of the Annual Town Meeting April 6, 1964. Meeting called to order by the Town Moderator William Robinson at 8:00 P.M. at the Town Hall, Saugus, Mass. A count of the Town Meeting members was taken, there were thirty-five members present constituting a quorum.

Voted: to waive the reading of the records of April 2, 1964.

Substitute motion of Article 16. Voted: that the Town vote to allocate from the 1964 Sewer Bond issue account as designated under Article 8, the sum of fifty thousand dollars (\$50,000.) for the purpose of constructing sanitary sewers and surface drainage facilities in the Bristow Street and Seagirt Ave. areas.

Yeas: 20 Nays: 18 8:53 P.M.

Article 16.

Voted: as amended, that the town vote to allocate from the 1964 Sewer Bond issue Account as designated under Article 8 the sum of fifty thousand dollars (\$50,000.) for the purpose of constructing sanitary sewers and surface drainage facilities in the Bristow Street and Seagirt Avenue areas.

Yeas: 29 Nays: 7 8:54 P.M.

Article 17. Indefinitely postpone

Voice Vote 8.54 P.M.

Article 18. Indefinitely postpone

Voice Vote 8:55 P.M.

Article 19.

Voted: to accept Laurel Street, in Precinct 4, as a public way for reasons of necessity and common convenience, in accordance with the plan and profile on file in the Town Clerk's office, and that the sum of four dollars (\$4.00) be raised and appropriated for the purpose thereof.

Yeas: 41 Nays: 0 8:58 P.M.

Article 20.

Voted: to raise and appropriate the sum of one thousand dollars (\$1,000.) for the purpose of resurfacing on Laurel Street, in Precinct 4.

Voice Vote 9:02 P.M.

Article 21. to refer Article 21 to Article 8

Voice Vote 9:04 P.M.

Article 22.

Voted: to accept Elmwood Ave. as a public way for reasons of necessity and common convenience, in accordance with the plan and profile on file in the office of the Town Clerk, and that the sum of four dollars (\$4.00) be raised and appropriated for the purpose of recording the same.

Yeas: 41 Nays: 0 9:10 P.M.

Article 23.

Voted: to raise and appropriate the sum of two thousand dollars (\$2,000.) for the purpose of resurfacing on Elmwood Ave.

Voice Vote 9:15 P.M.

Article 24. Indefinitely postpone

Voice Vote 9:15 P.M.

Article 25. Indefinitely postpone

Voice Vote 9:15 P.M.

Article 26.

Voted: that the Town accept that part of Clifftondale Avenue, from the end of First Street to the end of 25 Clifftondale Avenue, as a public way for reasons of necessity and common convenience, in accordance with the plan and profile on file in the office of the Town Clerk, and that the sum of four dollars (\$4.00) be raised and appropriated for recording the same.

Yeas: 41 Nays: 0 9:20 P.M.

Article 27.

Voted: to raise and appropriate the sum of one thousand and one hundred dollars (\$1,100.) for the purpose of resurfacing Clifftondale Ave. from First Street to Clifftondale Ave.

Voice Vote 9:20 P.M.

Article 28. To table

Voice Vote 9:25 P.M.

Article 29. To table

Voice Vote 9:25 P.M.

Article 30.

Voted: to refer to the general budget

Voice Vote 9:25 P.M.

Article 31.

Voted: to refer to Article 8 and the general budget

Voice Vote 9:26 P.M.

Article 32.

Voted: to refer to Article 8 and the general budget

Voice Vote 9:27 P.M.

Article 33.

Voted: to refer to Article 8 and the general budget

Voice Vote 9:28 P.M.

Article 34.

Voted: to refer to Article 8 and the general budget

Voice Vote 9:30 P.M.

Article 35: Indefinitely postpone

Voice Vote 9:45 P.M.

Article 36.

Voted: that the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000.) for the purpose of acquiring the necessary easements and providing drainage on Altamount Avenue.

Yeas: 40 Nays: 0 10:16 P.M.

Article 37.

Voted: that the Town accept Beacham Avenue as a public way for reasons of necessity and common convenience in accordance with the plan and profile on file in the office of the Town Clerk, and that the sum of four dollars (\$4.00) be raised and appropriated for the purpose of recording the same.

Yeas: 40 Nays: 0 10:25 P.M.

Article 38.

Voted: that the Town accept Social Street as a public way for reasons of necessity and common convenience, in accordance with the plan and profile on file in the office of the Town Clerk, and that the sum of four dollars (\$4.00) be raised and appropriated for the purpose of recording same.

Yeas: 40 Nays: 0 10:29 P.M.

Article 39. To table

Voice Vote 10:29 P.M.

Article 40.

Voted: that the Town accept Pine St. and Pinehurst Ave., in Precinct 9, as a public way or ways, for reasons of necessity and common convenience, in accordance with the plan and profile on file in the office of the Town Clerk, and that the sum of four dollars (\$4.00) be raised and appropriated for the purpose of recording same.

Yeas: 40 Nays: 0 10:30 P.M.

A true record: Attest

JOHN T. RAICHE
Town Clerk

April 9, 1964

Seventh adjournment of the Annual Town Meeting April 9, 1964 at 8:00 P.M. The meeting called to order at the Town Hall, Saugus, Mass. by the Town Moderator William Robinson. A count of the Town Meeting members was taken and there were thirty-two (32) members present constituting a quorum.

Voted: to waive the reading of the records of the previous meeting.

Article 41. Indefinitely postpone

Voice Vote 8:03 P.M.

Article 42.

Voted: that the Town accept Forest Avenue as a public way for reasons of necessity and convenience, in accordance with the plan and profile on file in the office of the Town Clerk, and that the sum of four dollars (\$4.00) be raised and appropriated for the recording of same.

Yeas: 35 Nays: 0 8:06 P.M.

Article 43. Indefinitely postpone

Voice Vote 8:10 P.M.

Article 44.

Voted: that the Town accept Gilway Road as a public way for reasons of necessity and convenience, in accordance with the plan and profile on file in the office of the Town Clerk, and that the sum of four dollars (\$4.00) be raised and appropriated for the recording of same.

Yeas: 35 Nays: 0 8:12 P.M.

Article 45.

Voted: to refer Article 45 to the Town Manager for immediate action using funds as appropriated under Special Article 23 of the 1963 Annual Town Warrant and further that the sidewalk be constructed on the west side of Vine Street.

Voice Vote 8:32 P.M.

Voted: to take Article 3 Item 29 from the table

Article 3. Item 29.

Voted: to raise and appropriate for the Playground Dept. for the year 1964 the following amounts as amended:

Salaries	\$ 7,050.00
Expenses	10,400.00
Seg. Item Anna Parker Playground	17,500.00
Appropriation	34,950.00

Voice Vote 8:38 P.M.

Article 46.

Voted: that the Town vote to raise and appropriate the sum of five thousand dollars (\$5,000.) for the purpose of constructing a sidewalk that will provide safety for the school children of the Emerson and Ballard Schools, said construction to be made between the intersections of Seagirt and Dudley Streets and on Lincoln Avenue.

Voice Vote 8:57 P.M.

Article 47. Indefinitely postpone.

Article 48.

Voted: that the Town vote to raise and appropriate the sum of five hundred dollars (\$500.) to be used for the purpose of seeking Federal Grants that will not be less than fifty thousand dollars (\$50,000.) for the purpose of adding a two story wing to the Cliftondale fire station now under construction, said wing to be used as a branch of the Saugus Public Library system.

Voice Vote 9:15 P.M.

Article 49. Indefinitely postpone

Article 50. Indefinitely postpone

Voice Vote 9:23 P.M.

Article 51.

Voted: to raise and appropriate the sum of two thousand dollars (\$2,000.) for the purpose of an aerial spray for mosquito control.

Voice Vote 9:39 P.M.

Voted: to take Article 63 out of order.

Article 63.

Voted: to accept the provisions of Chapter 387 of the Acts of 1953, An Act Authorizing a City or Town to Grant Annuities and to Increase Certain Retirement Allowances, Pensions and Annuities of Certain Officials and Employees or to Their Surviving Spouses or Children, and further that under this act to grant an annuity to Thomas Crilley the sum of two thousand dollars (\$2,000.)

Yeas: 39 Nays: 0 9:44 P.M.

Article 52.

Voted: in increase the annual amount of pension paid to the dependent of a former Town employee, to Delia DeFronzo in the amount of twelve hundred dollars (\$1,200.) in accordance with the provisions of Chapter 32, Section 96, and 97 of the General Laws.

Yeas: 39 Nays: 0 9:52 P.M.

Article 53.

Voted: to raise and appropriate an annuity in the sum of two thousand dollars (\$2,000.) to pay to Ruth B. Hull, the widow of Captain Norman T. Hull, for the purpose of promoting public good and in consideration of long and meritorious service to the Town of Saugus, under the provisions of Chapter 32, Section 95 of the General Laws.

Yeas: 39 Nays: 0 9:55 P.M.

Article 54.

Voted: to accept the report of the committee and further that the committee be continued.

Article 54.

Voted: that the Town vote to appropriate the sum of five hundred dollars (\$500.) to be used for the specific purpose of providing a detailed report on the merits of owning and operating its own municipal electric power plant; or a system of purchasing electrical energy for distribution to all consumers, including exploration of possible aid of any description from all Federal or State agencies in the matter.

Voice Vote 10:29 P.M.

Article 55.

Voted: to raise and appropriate the sum of five hundred dollars (\$500.) to be spent under the direction of the Sgt. Arthur DeFranzo Post #2346 Veterans of Foreign Wars for the purpose of providing a fireworks display on the Fourth of July 1964.

Voice Vote 10:30 P.M.

Adjourn 10:30 P.M.
A true record: Attest

JOHN T. RAICHE
Town Clerk

April 13, 1964

Eighth adjournment of the Annual Town Meeting held April 13, 1964. Meeting called to order at 8:00 P.M. by the Town Moderator William Robinson at the Town Hall, Saugus, Mass. A count of the Town Meeting members was taken and there were twenty-nine (29) members present constituting a quorum.

Voted: to waive the reading of the records of the meeting April 9, 1964.

Article 56.

Voted: to raise and appropriate the sum of five hundred dollars (\$500.) for the purpose of providing quarters for the Disabled American Veterans, Irving E. Campbell
Chapter # 115.

Voice Vote 8:03 P.M.

Article 57.

Voted: to raise and appropriate the sum of five hundred dollars (\$500.) for the purpose of providing quarters for the World War 1 Barracks #1913.

Voice Vote 8:03 P.M.

Article 58. Indefinitely postpone

Yeas: 35 Nays 1 8:50 P.M.

Article 59. Indefinitely postpone

Voice Vote 8:51 P.M.

Article 60.

Voted: to refer to the Town Manager for action under the street lighting budget.

Voice Vote 8:52 P.M.

Article 61.

Voted: to accept the provisions of Chapter 478 of the Acts of 1963, An Act Increasing the Amounts of Pensions and Retirement Allowances Payable to Certain Former Public Employees, and for this purpose to raise and appropriate the sum of twelve hundred dollars (\$1,200.)

Yeas: 37 Nays: 0 8:59 P.M.

Article 62. Indefinitely postpone

Yeas: 20 Nays: 15 9:05 P.M.

Article 64.

Voted: that the Town hereby vote to accept the provisions of Chapter 130 Section 52 of the General Laws of the Commonwealth, an Act Restricting the Taking of Sea Worms and Shellfish to Residents of the Town of Saugus, Massachusetts.

Yeas: 37 Nays: 0 9:08 P.M.

Article 65. Indefinitely postpone

Voice Vote 9:09 P.M.

Article 66.

Voted: that the Town Manager be empowered to reaffirm a deed between the Town of Saugus and Saugus Post #210, American Legion, relative to a parcel of land at Denver and Talbot Streets, said deed on file in the office of the Town Clerk.

Voice Vote 9:18 P.M.

Article 67.

Voted: to authorize the Board of Selectmen to sell certain parcels of land being Lot 450 or A-366 and Lot 451 or A-367 as shown on Assessor's Plan 1030 located on Jefferson Ave.

Yeas: 36 Nays: 0 9:22 P.M.

Article 68. Report of the Prankers Pond Committee read and accepted by the Chair, and further that said committee be continued.

Article 68. Indefinitely postpone

Voice Vote 10:07 P.M.

Article 69. That the Town vote to send a vote of appreciation to the Great and General Court of the Commonwealth of Massachusetts for passing the necessary needed legislation naming the Breakheart skating rink the "Walter and John Kasabuski War Memorial Skating Rink".

Voice Vote 10:10 P.M.

Adjourned 10:30 P.M.

A true record: Attest

JOHN T. RAICHE

Town Clerk

April 16, 1964

Ninth adjournment of the Annual Town Meeting April 16, 1964 at 8:00 P. M. The meeting was called to order by the Town Moderator William H. Robinson at the Town Hall, Saugus, Mass. A count of the Town Meeting members was taken and there were twenty-nine (29) members present constituting a quorum.

Article 70. Indefinitely Postpone Yeas: 19 Nays: 12 8:15 P.M.

Voted: to take Article 5 from the table.

Article 5. table Article 5. Yeas: 21 Nays: 8 8:35 P.M.

Article 71.

Voted: to amend the Town By-laws by adding a new section as follows:

Article #18 Article 18 - Water Service Charges

No charges shall be placed against property owners in replacing or renewing water service lines when town labor and or equipment is employed in such replacement or renewal caused by unforeseen elements.

Yeas: 26 Nays: 5 8:52 P.M.

Article 72.

Voted: as amended, to instruct the Town Clerk to write the Kennedy family (Senator or Attorney General) requesting their view's and permission to name the new Junior High School "The John Fitzgerald Kennedy Junior High School". If permission is granted in writing, then we will so move.

Voice Vote 9:17 P.M.

Article 73.

Voted: that the Town vote to authorize the Town Moderator to appoint a committee of five citizens of which three shall be members of the Saugus Town Meeting for the purpose of investigating all the possibilities, and then make recommendations on the matter of having developed the entire Saugus River basin in conjunction to the new recently announced plan of the United States Secretary of the Interior, making the Saugus Iron Works a National Shrine, said investigation and report to cover the entire area that now lies between Woodbury Ave. and the Iron Works.

Voice Vote 9:22 P.M.

Article 74. Indefinitely postpone Yeas: 21 Nays: 9 9:57 P.M.

Article 75.

Voted: that the Town vote to amend the Town By-Laws by adding to Article 4 of said By-Law a Section 3 to read as follows: "Any official of the Town having authority to dispose of land held or owned by the Town, by sale or otherwise, shall, before such proposal, receive a recommendation in writing from the Planning Board in reference thereto".

Yeas: 24 Nays: 0 10:08 P.M.

Article 76.

Voted: to amend the Zoning By-Law by adding a new paragraph to Sec. 13G as follows:
“for apartment or apartment houses, there shall be provided at least one paved
off-street unobstructed parking space for each dwelling unit and any such parking
space shall be at least 10 feet from any lot line.”

Yeas: 31 Nays: 0 10:10 P. M.

Article 77. Indefinitely postpone Yeas: 22 Nays: 6 10:12 P. M.

Article 78. Tabled.

Article 79. Petitioner granted leave to withdraw without prejudice. 10:14 P. M.

Article 80.

Voted: that the Town vote to rezone a parcel of land known as that part of Lot A-208 as
shown on Assessor's plan as 1034 from residential to light industry, and further
as shown on Assessor's plan as Lot 310. This parcel has approximately 88 foot
frontage by approximately 500 foot deep, containing one acre more or less.

Yeas: 29 Nays: 0 10:17 P.M.

Article 81.

Voted: that the town vote to amend the zoning By-Laws by rezoning Lots A-67, A-68, A-
81 and A-82, as shown on Assessor's plan 1025A, from residential to business.

Yeas: 28 Nays: 2 10:25 P. M.

Article 82.

Voted: that the town vote to amend the zoning By-Laws by rezoning a part of Lot A-1 as
shown on Assessor's Plan as 1007 on file in the Assessor's office from single
residence to business.

Yeas: 24 Nays: 2 10:40 P. M.

Article 83. Indefinitely postpone. Voice Vote 10:43 P. M.

Article 84. Indefinitely postpone. Voice Vote 10:45 P. M.

Article 85. to refer Article 85 to Article 8. Voice Vote 10:45 P. M.

Article 86. to refer Article 86 to Article 8. Voice Vote 10:46 P. M.

Article 87.

Voted: that the Town accept Dow Street as a public way for reasons of necessity and com-
mon convenience, in accordance with the plan and profile on file in the office of the
Town Clerk, and that the sum of four dollars (\$4.00) be raised and appropriated for
the purpose of recording the same.

Yeas: 29 Nays: 0 10:47 P. M.

Adjourn: Sine Die 10:47 P.M.

A true record: Attest

JOHN T. RAICHE
Town Clerk

Essex ss.

To the Constable of the Town of Saugus.

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Saugus, qualified to vote in Town Affairs, to assemble in the Town Hall, on Monday, May 18, 1964, at eight o'clock P. M., to hear and act on the following articles, viz:

Article 1. To hear and act on reports of committees.

Article 2. To transfer a sum of money from the Junior High School fire-loss account to the School Department budget expense to replace monies expended in the relocation of the Junior High School in the Veterans Memorial School, or to see what action the town will take in the matter agreeable to the petition of the Town Manager.

Article 3. To transfer a sum of money from the Junior High School fire-loss account for the total or partial demolition of the former Junior High School destroyed by fire on October 1, 1963, or to see what action the Town will take in the matter agreeable to the petition of the Town Manager.

Article 4. To see if the Town of Saugus will vote to raise and appropriate, or to transfer from available funds, a sum of money for the purchase by the Town of Saugus of twelve (12) acres (more or less) being shown as Lot A-36 on Assessors' Plan 1023 on file in the office of the Board of Assessors', land also known as the so-called Donkey Hill area of Saugus Center to be used for school purposes and for the erection of a twelve (12) classroom elementary school building (with other necessary facilities appurtenant thereto), or to see what action the Town will take in the matter agreeable to the petition of the School Committee.

Article 5. To see if the Town of Saugus will vote to raise and appropriate, or to transfer from available funds, a sum of money not to exceed forty thousand dollars (\$40,000) for the preparation of preliminary and final architectural plans through formal bidding for the erection of a twelve (12) classroom elementary school building (with other necessary facilities appurtenant thereto) to be located on land shown as lot A-36 on Assessor's plan 1023 on file in the office of the Board of Assessors', land also known as the so-called Donkey Hill area of Saugus Center, or to see what action the Town will take in the matter agreeable to the petition of the Saugus School Committee.

Article 6. To see if the Town will vote to appropriate a sum of money for the purpose of constructing a two-(2) room addition to the Lynnhurst Elementary School and for originally equipping and furnishing said addition, and to determine whether the money shall be provided for by appropriation from available funds in the treasury, or by borrowing under the provisions of Chapter 645 of the Acts of 1948, as amended, or take any action in relation thereto, agreeable to the petition of the Town Manager.

Article 7. To see if the Town will vote to transfer from the available funds of the Junior High School Fire Insurance account the sum of \$350,000. for the purpose of constructing twelve elementary school classrooms on the site located at the junction of Winter Street and Central Street, said construction to include "core" facilities to serve the twelve new rooms and the rooms now in existence at the Central Elementary School, or to see what action the Town will take in the matter agreeable to the petition of the Saugus Citizens' Committee for Better School Housing Facilities, and William J. McKinney.

Article 8. To rescind Article 3. Item 18, as voted at the Annual Town Meeting of 1964, voted at the adjourned session May 30, 1964, or to see what action the Town will take in the matter agreeable to the petition of the Town Manager.

Article 9. To see if the Town will vote to raise and appropriate, or borrow or transfer from available funds the sum of \$590,596.00 for the purpose of operating the Public Works Department for the year 1964.

Article 10. To see if the Town will vote to accept Chapter 737 of the Acts of 1960, an Act Providing For the Promulgation of Uniform Rules and Regulations to Govern Gas Fittings in Buildings Throughout the Commonwealth, or to see what action the Town will take in the matter agreeable to the petition of the Town Manager.

Article 11. To see if the Town will vote to establish a schedule of fees to be charged by the Gas Inspector, or to see what action the Town will take in the matter agreeable to the petition of the Town Manager.

Article 12. To see if the Town will vote to raise and appropriate a sum of money for the Gas Inspector's Department for the year 1964.

Article 13. To see if the Town will vote to accept Biscayne Avenue as a Public Way for reasons of common convenience and necessity, and in accordance with a plan and profile on file in the office of the Town Clerk, and to raise and appropriate the sum of four dollars (\$4.00) for recording thereof, or to see what action the Town will take in the matter agreeable to the petition of Frank Christopher et al.

Article 14. To see if the Town will vote to accept Lewis Lane as a Public Way for reasons of convenience and necessity and in accordance with a plan and profile on file in the office of the Town Clerk, and to raise and appropriate the sum of four dollars (\$4.00) for recording thereof, or to see what action the town will take in the matter agreeable to the petition of James Powers et al.

Article 15. To see if the Town will vote to amend the zoning By-Laws, by rezoning Lots A-66, A-65, A-64 as shown on plan 1025A on file in the office of the Board of Assessors, from single residence to business, or to see what action the Town will take in the matter agreeable to the petition of Charles E. Flynn, Jr., et al.

Article 16. To see if the Town will vote to amend the zoning by-laws, by rezoning Lots 3, 4, and 5 as shown on plan 2024 on file in the office of the Board of Assessors from single residence to business, or to see what action the Town will take in the matter agreeable to the petition of Charles E. Flynn, Jr.

Article 17. To see if the Town will vote to amend the zoning By-Laws, by rezoning part of Lot A-160 as shown on Assessors' plan 2027 on file in the office of the Board of Assessors or to see what action the Town will take in the matter agreeable to the petition of John Hollett, et al.

You are hereby directed to serve this warrant by posting attested copies thereof at the several precincts seven days at least, before the time of holding said meeting.

Hereof, fail not, and make due return of this warrant with your doings thereon, to the Town Clerk, at the time and place of said meeting.

Given under our hands, and Town Seal this eighth day of May. A. D. Nineteen Hundred and Sixty-four.

A true copy: Attest

Richard T. Eichel
Constable.

VERNON W. EVANS, Chairman
Frank K. Berthold
Richard L. Reynolds
Clayton W. Trefry
Frederick J. Wagner
Board of Selectmen

May 18, 1964

Special Town Meeting held May 18, 1964, at the Town Hall, Saugus, Mass. Meeting called to order at 8:00 P. M. by the Town Moderator William H. Robinson. Town Meeting members Maurice F. Cunningham and Frank A. Robleski were appointed and sworn in as tellers. A count of the Town Meeting members was taken and there were thirty members present constituting a quorum.

Voted: to omit the reading of the Warrant.

Voted: to omit the reading of each article.

Article 1. To hear and act on reports of committees.

Voted: to be accepted as read.

Voice Vote 8:12 P.M.

Article 2.

Voted: to transfer the sum of \$35,000. from the Junior High School fire-loss account to the School Department Expense Budget to replace monies expended in the relocation of the Junior High School to the Veterans Memorial School.

Voice Vote 9:56 P.M.

Article 3.

Voted: to transfer the sum of \$20,000. from the Junior High School fire-loss account for the demolition of the former Junior High School Building destroyed by fire on October 1, 1963.

Voice Vote 10:26 P.M.

Article 4.

Voted: to transfer from the Junior High School Fire Loss Account the sum of \$65,000. for the purchase by the Town of not less than twelve (12) acres of land in the so-called Donkey Hill area of Saugus Center, being the land shown as Lot A-36 on Assessors' plan 1023 on file in the office of the Board of Assessors, said land to be used for elementary school purposes.

Voice Vote 10:45 P.M.

Article 5.

Voted: to transfer from the Junior High School Fire Loss Account the sum of \$40,000. for the preparation of preliminary and final architectural plans through formal bidding for the erection of an elementary school building of twelve (12) classrooms (with other necessary facilities appurtenant thereto) to be located on land shown as Lot A-36 on Assessors' plan 1023 on file in the Office of the Board of Assessors, land also known as the so-called Donkey Hill area of Saugus.

Voice Vote 11:06 P.M.

Article 6.

Voted: to transfer the sum of \$60,000. from the Junior High School fire-loss account for the purpose of constructing a two (2) room addition to the Lynnhurst Elementary School and for originally equipping and furnishing said addition.

Voice Vote 11:11 P.M.

Article 7.

Voted: Not recommended.

Article 8.

Voted: to rescind Article 3, Item 18 as voted in March 30, 1964 at the adjourned session of the Annual Town Meeting of 1964.

Article 9.

Voted: to raise and appropriate for the Public Works Department for the year 1964 the following amounts:

Salaries		\$286,081.00
Expenses:		
Administrative Division	3,160.00	
Sewer Division	8,472.00	
Highway Division	172,951.00	
Water Division	62,684.00	
Forest & Parks Division	3,125.00	
Engineering Division	2,323.00	
Machinery and Equipment	51,800.00	304,515.00
Total Expenses and Salaries		590,596.00
Less: Available Funds:		
Balance S.B.A.C. Reimb. Acct.	81,000.00	
Free Cash	64,000.00	145,000.00
Amount to be appropriated		445,596.00

N. B. to resurface under the Highway Division budget Nowell St., Clinton Ave., and Birchwood Avenue.

Article 10.

Voted: to accept Chapter 737 of the Acts of 1960, an act providing for the promulgation of uniform rules and regulations to govern gas fittings in buildings throughout the Commonwealth.

Voice Vote 11:18 P.M.

Article 11.

Voted: to authorize the Town Manager, pending the adoption of a By-Law, to establish a schedule of fees to be charged for the inspection of gas services.

Voice Vote 11:20 P.M.

Article 12.

Voted: to transact from the excess and deficiency account the sum of \$700.00 to the Gas Gas Inspector's Department expense for the year 1964.

Voice Vote 11:31 P. M.

Article 13. Indefinitely postponed.

Article 14.

Voted: to accept Lewis Lane as a public way for reasons of necessity and convenience, in accordance with the plan and profile on file in the office of the Town Clerk, and that the sum of four dollars (\$4.00) be raised and appropriated for recording the same.

Yeas: 30 Nays: 0 11:33 P. M.

Article 15. Indefinitely postponed.

Article 16. No recommendation (due to lack of recommendation of Planning Board.)

Article 17. Withdrawn without prejudice.

Adjourn: 12:00 P.M.
A true record: Attest

JOHN T. RAICHE
Town Clerk

Essex ss.
To the Constable of the Town of Saugus.

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Saugus, qualified to vote in Town Affairs, to assemble in the Town Hall, on Monday, August 24, 1964 at eight o'clock P. M., to hear and act on the following articles, viz:

Article 1. To hear and act on reports of committees.

Article 2. To see if the Town will vote to transfer from the available funds of the Junior High School Fire Insurance Account to the Saugus Junior High School Account the sum of two hundred and sixty thousand dollars (\$260,000.00) for the following purposes: (1) Adequate drainage system at the site of the proposed Junior High School. (2) An access road to the site of the proposed Junior High School. (3) a water main system for fire protection at the site of the proposed Junior High School, (4) grading, loaming and seeding at the site of the proposed Junior High School, and (5) other site work directly related to the preparation of the site and playground facilities for the proposed Junior High School or to see what action the Town will take in the matter agreeable to the petition of the Town Manager.

Article 3. To see if the Town will vote to transfer from available funds a sum of money for the operation of the School Lunch Program or to see what action the Town will take in the matter agreeable to the petition of the School Committee.

Article 4. To see if the Town will vote to accept Bacon Drive as a Public Way for reasons of convenience and necessity and in accordance with a plan and profile in the office of the Town Clerk, and to transfer from available funds the sum of four dollars (\$4.00) for recording thereof, or to see what action the Town will take in the matter agreeable to the petition of residents.

You are hereby directed to serve this warrant by posting attested copies thereof at the several precincts seven days at least before the time of holding said meeting.

Hereof, fail not, and make due return of this warrant with your doings thereon, to the Town Clerk, at the time and place of said meeting.

Given under our hands, and Town Seal this 13th day of August, A. D. Nineteen Hundred and Sixty-four.

A true copy: Attest
Walter Elsmore
Constable

Vernon W. Evans
Frank K. Berthold
Richard L. Reynolds
Clayton W. Trefry
Frederick J. Wagner
Board of Selectmen

August 24, 1964

Special Town Meeting held August 24, 1964, at the Town Hall, Saugus, Mass. Meeting called to order at 8:00 P. M. by the Town Moderator, William E. Robinson. Town Meeting members William Svenson and Daniel P. Furbush, Jr., were appointed and sworn in as tellers. A count of the Town Meeting members was taken and there were thirty members present constituting a quorum.

Voted: to omit the reading of the Warrant.

Voted: to omit the reading of each article.

Article 1. To hear and act on reports of committees.

Voted: to be accepted as read.

Article 2.

Voted: upon the Substitute Motion to transfer from the available funds of the Junior High School Fire Insurance Account the sum of \$130,000. for: (1) Adequate drainage and grading at the site of the proposed Junior High School, (2) a temporary access road to the site of the proposed Junior High School, and (3) a water main system for fire protection at the site of the proposed Junior High School.

Yeas: 28

Nays: 9

9:05 P. M.

Article 3.

Voted: to transfer the sum of \$15,000.00 from the Excess and Deficiency Account to the School Department for the operation of the School Lunch Program.

9:56 P. M.

Article 4.

Voted: to accept Bacon Drive as a Public Way and to transfer the sum of \$4.00 from the Excess and Deficiency Account for recording expenses.

10:03 P. M.

Adjourn: 10:04 P. M.

A true record: Attest

JOHN T. RAICHE

Town Clerk

Essex, ss.

To the Constable of the Town of Saugus

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Saugus qualified to vote in Town Affairs, to assemble in the Town Hall, on Monday, November 23, 1964, at eight o'clock P. M. to hear and act on the following articles, viz:

Article 1. To hear and act on reports of committees.

Article 2. To see if the Town will appropriate a sum of money for constructing and originally equipping and furnishing a Junior High School, and determine whether such sum shall be raised by transfer from available funds, by borrowing, or by any combination of these methods, or take any other action hereunder.

Article 3. To see if the Town will appropriate a sum of money for constructing and originally equipping and furnishing an elementary school and determine whether such sum shall be raised by transfer from available funds, by borrowing, or by any combination of these methods, or take any other action hereunder.

Article 4. To see if the Town will transfer \$14,000 to the Medical Aid to the Aged Account, Department of Public Welfare, to pay for anticipated expenses for the balance of 1964, from available funds, or to see what action the Town will take in the matter, agreeable to the petition of the Board of Public Welfare.

Article 5. To see if the Town will transfer all unexpended or unencumbered fire loss accounts into the Stabilization Fund.

Article 6. To see if the Town will vote to authorize the Board of Selectmen to accept a deed, or to purchase, or to take by eminent domain, a twenty (20) foot easement for municipal purposes from the sewer trunk line across lots A-19 or A-4, Plan 1014, and across the Boston and Maine Railroad property (as shown on plan on file in the Town Clerk's office), and to transfer the sum of \$600. for this purpose from available funds.

Article 7. To see if the Town will assume liability in the manner provided by Section 29 of Chapter 91 of the General Laws, as most recently amended by Chapter 5, Acts of 1955, for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts for the improvement, development, maintenance and protection of the Saugus River and tributaries thereof, in accordance with Section 11 of Chapter 91 of the General Laws, and authorize the Selectmen (Manager) to execute and deliver a bond of indemnity therefor the government.

Article 8. To see if the Town will vote to amend Article 3 of the Special Town Meeting of May 18, 1964, by adding the words, "and to repair the corridor junction at the Central Elementary School, to regrade and restore the site so that it may serve as an attractive and functional play area for school and neighborhood use", so that the article will read: "To transfer the sum of \$20,000 from the Junior High School Fire Loss Account for the demolition of the former Junior High School Building destroyed by fire on October 1, 1963, and to repair the corridor junction at the Central Elementary School, to regrade and restore the site so that it may serve as an attractive and functional play area for school and neighborhood use".

Article 9. To see if the Town will vote to accept that portion of Auburn Street as a Public Way for reasons of necessity and common convenience, in accordance with a plan and profile on file in the Town Clerk's Office, and to transfer from the Excess and Deficiency Account the sum of \$4.00 for recording thereof.

Article 10. To see if the Town will transfer from the Excess and Deficiency Account the amount of \$3,200 for the purpose of making a water extension on Valley Street, Golden Hills, or to see what action the Town will take in the matter agreeable to the petition of the Board of Selectmen.

Article 11. To see if the Town will vote to authorize the Board of Selectmen to accept a deed, or to purchase, or to take by eminent domain, a twenty (20) foot easement for municipal purposes through land of Rocco and Mary J. Ventre, Lot A-43, Plan 1025, on file in the Town Clerk's Office.

Article 12. To see if the Town will vote to authorize the creation of two additional permanent officer positions in the Saugus Fire Department to be filled from the existing complement of firemen, and to appropriate the sum of \$10.00.

Article 13. To see if the Town will vote to appropriate a sum of money to provide a sprinkler system of fire protection within the town's public buildings, and to raise the necessary funds by transfer or borrowing, or any combination of these methods, or take other action herein.

Article 14. To see if the Town will vote to amend Article 3, Annual Town Meeting, 1964, so that the funds raised for the purpose of providing for a sprinkler system in the Fire Alarm Section of the 1964 Budget would not be restricted for sprinkler systems, or to take any other action hereunder.

Article 15. To see if the Town will vote to authorize the continuance of the program of providing a fire detection system of alarmutilizingavailable funds for this purpose in the Fire Alarm Account.

Article 16. To see if the Town will transfer a sum of money to provide protection to the property owners and residents of Orchard Avenue section from destruction caused by students entering and leaving the high school by the installation of a fence on the school property line, or to take any other action hereunder.

Article 17. To see if the Town will vote to amend the Zoning By-Law and Zoning Map of the Town of Saugus so that land on Essex Street numbered 309 and shown as Lot A-66 on Plan 1025A on file in the Assessors' Office and now zoned as residential, shall hereafter be zoned for business, or to see what action the Town will take in the matter agreeable to the petition of Delmont E. Goding and others.

Article 18. To see if the Town will vote to amend the Zoning By-Law and Zoning Map of the Town of Saugus so that Lot A-176 as shown on Assessors' Plan 2023 shall be zoned for business purposes, or to see what action the Town will take in the matter agreeable to the petition of Richard L. Surette, et al.

Article 19. To see if the Town will vote to amend the Zoning Map and Zoning By-Laws by rezoning a lot of land at 509 Main Street Lot A-32 as shown on Assessors' Plan 1036 from business to light industry, or to see what action the Town will take in the matter, agreeable to the petition of Frank K. Berthold.

Article 20. To see if the Town will vote to amend the Zoning By-Laws and Zoning Map of the Town of Saugus by rezoning Lot A-1, Plan 1007 from single residence to business, or to see what action the Town will take in the matter, agreeable to the petition of Donald J. McCullough.

You are hereby directed to serve this warrant by posting attested copies thereof at the several precincts seven days, at least, before the time of holding said meeting.

Hereof, fail not, and make due return of this Warrant with your doings thereon, to the Town Clerk, at the time and place of said meeting.

Given under our hands and Town Seal this 13th day of November, A. D. Nineteen Hundred and Sixty-four.

A true copy: Attest
Walter J. Elsmore
Constable

Vernon W. Evans
Frank K. Berthold
Richard L. Reynolds
Clayton W. Trefry
Frederick J. Wagner
Board of Selectmen

November 23, 1964

Special Town Meeting held November 23, 1964, at the Town Hall, Saugus, Mass. Meeting called to order at 8:00 P. M. by the Town Moderator, William H. Robinson. Town Meeting members John MacGlashing and Harry Surette were appointed and sworn in as tellers. A count of the Town Meeting members was taken and there were thirty-seven members present constituting a quorum.

Voted: to omit the reading of the warrant.
Voted: to omit the reading of each article.

Article 1.

Voted: to hear and act on reports of committees. To be accepted as read.

Article 2.

Voted: that the sum of \$2,782,000 is hereby appropriated for constructing and originally equipping and furnishing a Junior High School and that to raise this amount \$100,000. is appropriated from the balance in the stabilization fund on December 31, 1963, and the treasurer with the approval of the Selectmen is authorized to issue \$2,682,000 bonds or notes of the Town under Chapter 645 of the Acts of 1948 as amended, provided that the total authorized borrowing shall be reduced by any matching stabilization fund payment.

Article 3.

Yeas: 43 Nays: 0 8:23 P. M.

Voted: that the sum of \$690,000. is hereby appropriated for constructing and originally equipping and furnishing an elementary school and that to raise this amount the treasurer with the approval of the Selectmen is authorized to issue \$690,000. bonds or notes of the Town under Chapter 645 of the Acts of 1948 as amended.

Article 4.

Yeas: 43 Nays: 0 8:24 P. M.

Voted: to transfer \$14,000. from the Excess and Deficiency Account to the Medical Aid to the Aged Account, Department of Public Welfare, to pay for anticipated expenses for the balance of 1964.

Voice Vote 8:25 P. M.

Article 5.

Voted: to transfer unexpended funds in the following accounts to the Stabilization Fund. Junior High Fire Loss Account, \$115,661.62 and Senior High Fire Loss Account \$45,357.07.

Article 6.

Voted: to authorize the Board of Selectmen to accept a deed, or to purchase, or to take by eminent domain, a twenty (20) foot easement for municipal purposes from the sewer trunk line across lots A-19 or A-4, Plan 1014, and across the Boston and Maine Railroad property (as shown on plan on file in the Town Clerk's office), and to transfer the sum of \$600 from the Excess and Deficiency Account.

Article 7.

Yeas: 42 Nays: 0 8:26 P. M.

Voted: that the Town will assume liability in the manner provided by Section 29 of Chapter 91 of the General Laws, as most recently amended by Chapter 5, Acts of 1955, for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts for the improvement, development, maintenance and protection of the Saugus River and tributaries thereof, in accordance with Section 11 of Chapter 91 of the General Laws, and to authorize the Selectmen and/or the Manager to execute and deliver a bond of indemnity therefor to the Commonwealth.

Yeas: 41 Nays: 0 8:50 P.M.

Article 8.

Voted: to amend Article 3 of the Special Town Meeting of May 18, 1964, by adding the words, "and to repair the corridor junction at the Central Elementary School, to regrade and restore the site so that it may serve as an attractive and functional play area for school and neighborhood use", so that the article will read: "To transfer the sum of \$20,000 from the Junior High School Fire Loss Account for the demolition of the former Junior High School Building destroyed by fire on October 1, 1963, and to repair the corridor junction at the Central Elementary School, to

regrade and restore the site so that it may serve as an attractive and functional play area for school and neighborhood use.”

Article 9.

Voice Vote 8:55 P.M.

Voted: to accept that portion of Auburn Street as a Public Way for reasons of necessity and common convenience, in accordance with a plan and profile on file in the Town Clerk's office, and to transfer from the Excess and Deficiency Account the sum of \$4.00 for recording thereof.

Voice Vote P.M.

Article 10.

Voted: To refer to the Annual Town Meeting 1965.

Article 11.

Yeas: 22 Nays: 16 9:18 P. M.

Voted: to authorize the Board of Selectmen to accept a deed, or to purchase, or to take by eminent domain a twenty (20) foot easement for municipal purposes through land of Rocco and Mary J. Ventre, lot A-43, Plan 1025, on file in the Town Clerk's office. (Refer to Art. 36 A. T. M. 1964 - \$10,000.)

Article 12.

Yeas: 41 Nays: 0 9:46 P. M.

Voted: to authorize the creation of two additional permanent officer positions in the Saugus Fire Department to be filled from the existing complement of firemen, and to transfer therefor from the Excess and Deficiency Account the sum of \$10.00.

Article 13.

Voice Vote 9:53 P. M.

Voted: to form a committee to study the feasibility of a sprinkler system of fire protection within the Town's public buildings. This committee to comprise of five (5) Town Meeting members, five (5) non-town meeting members and the Fire Chief.

Yeas: 29 Nays: 6 10:28 P. M.

Article 14. To refer to Article 13.

Voice Vote 10:29 P. M.

Article 15. To refer to Article 13.

Voice Vote 10:29 P. M.

Article 16. To indefinitely postpone

Voice Vote 10:31 P. M.

Article 17. Not Voted

Yeas: 11 Nays: 22 10:54 P. M.

Article 18.

Voted: to amend the Zoning By-Law and Zoning Map of the Town of Saugus so that Lot A-176 as shown on Assessors' Plan 2023 shall be zoned for business.

Article 19.

Yeas: 34 Nays: 0 11:03 P. M.

Voted: to amend the Zoning Map and Zoning By-Laws by rezoning a lot of land at 509 Main Street, Lot A-32 as shown on Assessors' Plan 1036 from business to light industry.

Yeas: 40 Nays: 0 11:07 P. M.

Article 20.

Voted: to amend the Zoning By-Laws and Zoning Map of the Town of Saugus by rezoning Lot A-1, Plan 1007 from single residence to business.

Yeas: 38 Nays: 0 11:10 P. M.

Voted: Adjourn 11:10 P. M.
A true record: Attest

JOHN T. RAICHE
Town Clerk

PLAYGROUND COMMISSION

PLAYGROUND PROGRAM



2nd Eng. Co. U.S. Marine Corp Res. at Anna Parker Playground.

Recreation supervisor John White opened the summer program on June 30th and ran for eight consecutive weeks. The program was highlighted by a series of excursions to Pleasure Island, M. D. C. pools, Kiddie Ranch, and Lynn beach. On each of these trips more than 450 children enjoyed town sponsored bus rides. Our playground instructors handled these huge crowds without an incident.

The 4th of July program was again a very great success. This year, the program was conducted at Stackpole, Stocker, and Anna Parker playgrounds with more than 1500 children and adults enjoying the program of races and many other contests.

Baseball leagues for senior and Junior boys, softball for girls, basketball for boys, track and field for girls and boys, archery for both accounted for 107 contests all handled by the instructors. Next season, it is hoped that tennis, and tennis instruction will be added to this major part of the sports program.

Minor sports played by all in the program were volleyball, badminton, assorted games.

Another major portion of the program that was highly successful is the Arts and Crafts program. This part of the program is anxiously awaited by the 6-13 age group. A very beautiful exhibit of arts and crafts displays was shown at the end of the summer program with awards given to the winners.

The final week of the playground season this year was again called "Carnival Week." During carnival week, the children at each of the playgrounds built a carnival booth. All booths were gaily decorated and placed at Stackpole playground for a "Jimmy Fund" program which has donated over \$150 to the "Jimmy Fund."

The winter program finds peanut hockey and peanut basketball with more than 150 boys participating in each program. The peanut basketball program is run at the high school gym each Saturday morning for boys in grades 5 through 8. Peanut hockey is played at the M. D. C. rinks under volunteer leadership.

Each year the programs continue improving as is evidenced by an annual rise in attendance.

Work was started in accordance with our five-year plan to upgrade and expand our inadequate facilities. We did not complete all planned projects on schedule. We did, however, make more progress in 1964 than in the previous five years.

Anna Parker Playground was completely cleared and about 9 acres filled and rough graded. Our Forestry and Parks Department under Joe Vatcher went all out to help us. He was seriously handicapped by lack of adequate manpower. At one point, he was down to three and one-half men. Town Engineer, Henry Seaver, spent many evenings surveying and advising us. The Marine Corps Reserve unit from Lynn contributed 2400 man-hours of labor, and their bulldozer and grader whenever possible. Much progress was made. We are thankful for all this effort but it just wasn't enough to complete the project. We feel certain that 1965 will see this project fully completed.

New basketball and volleyball courts were constructed at Anna Parker, Bristow Street, Lynnhurst, Oaklandvale, and Stocker playgrounds.

All equipment was painted and gave improved appearance to our playsites. Some worn-out equipment was replaced and a little added in accordance with our improvement plan.

A new playground was constructed at the junction of Winter and Central Streets. This was possible by extensive use of Joe Vatcher and his crew.

Your commission sincerely believes that a good start has been made to improve our inadequate Playgrounds. Continued cooperation and work will bring to the citizens of Saugus facilities and playground programs that they will be proud to sponsor.

The following figures show the number of children participating in sponsored and unsponsored playground activities. As you can see, the number of children has increased each year -- almost doubled since 1959.

1959 - 885 children	1961 - 1285 children	1963 - 1338 Lynnhurst & Oaklandvale only
1960 - 1080 children	1962 - 1393 children	1964 - 1553 children

LIBRARY

BOARD OF TRUSTEES

Harold J. Adlington
M. Ellen Burns
Carolyn R. Pisciotta

Willette R. Brooks
Kaler A. Perkins
ERNEST L. SHAPIRO
Chairman

LIBRARIAN

Constance Willis

Good libraries are important to you and your community. Used fully and with some thought, they can help you to:

- continue your education
- keep pace with progress
- become better members of home and community
- increase your capabilities in your daily work
- develop your creative and spiritual capacities
- appreciate and enjoy works of art and music
- make good use of your leisure time
- contribute to the growth of knowledge

Samuel Johnson has said that knowledge is of two kinds: we know a subject ourselves or we know where we can find information upon it. That this is true has been proven by the activity in our reference sections where our librarians have had a busy year helping both adult and student patrons with extensive searches. Unfortunately we have not kept an accurate record of such searches nor of the complexity of many of them; but the ideas so gained from helping others has brushed off and will be useful in the future in similar searches.

The librarian has had the pleasure of meeting in her office with several members of the elementary school system, the Jr. high group, and members of the high school Science and English departments; in the children's area, the librarian there has had visits from several teachers who have taken books deposits through the year for their own class rooms. Recently, two visits from grade school groups and their teachers to the children's library helped to acquaint the children with the complexities of a library, the card catalog, the books on the shelves. The new card catalog is used most frequently by these very young people, so they gained much from their visit! These contacts have been most helpful to us for they served to acquaint us with some of our teaching staff and to gain from them knowledge of the areas where our help could be best used for forthcoming lessons and projects. Several instructors have requested books to be set aside on reserve shelves for students' special use in the libraries. This interest and cooperation has been most welcome and it is reflected in the increasing number of students who request help and direction on school projects. It has acquainted us with certain phases of the school curricula and has allowed us to keep ready items available from our present holdings for our young folk. Areas where our holdings have seemed deficient have been built up; we have improved our science, mathematics and social studies sections to try and meet the current interest and demands. Only with this cooperation can the library continue its intent to serve the young folk in this community efficiently.

Similar service to adults is much simplified as our contact is more direct. We have appreciated constructive criticism and have urged borrowers to ask for items of interest which they do not see on the shelves or do not find listed in the card catalog. Those of general interest and worthy of a permanent place in the library's collection have been purchased. Those items of passing interest and for special searches have been obtained through loans from other libraries.

For our young adults, the reference librarian held informal weekly meetings this summer where participants were able to discuss books they had selected to read, and to receive suggestions for further reading. We hoped this would improve the speed and scope of an individual's reading and prove of concrete value to pre-college students.

In the children's section, the children's librarian, with her senior page assisting, held story telling hours during August and early September; these were well attended by an enthusiastic group of young fry. Just before the Christmas holiday, our page and the younger children in the East Saugus library got together for three sessions of carols and Christmas stories; at Cliftdale and the Main library, film strips and stories were offered the young folk. All were well attended, ending special activities for 1964.

During the year the librarian and members of her staff have attended North Shore Library Association meetings, Children's Round Table meetings, and Young Adult Round Table and Cooperative Book Review groups. The Round Table meetings are informal and serve as sounding boards where many problems, great and small, that so often beset a staff, can be discussed; solutions offered are simple and one walks away feeling the "home" problems aren't so bad after all!

Through the year, members of the Saugus community have given books to the library. This is a wonderful gesture. Some are memorials. The Saugus Cooperative Bank gave us two leather bound American History books for our reference area, and generously made it possible for us to receive book pockets for our borrowers' cards, and book marks with library hours and phone numbers. Our donors include Dr. and Mrs. Joseph Arbetter, Mr. and Mrs. David Hurwitz, The Garden Club, Mr. and Mrs. Norman Brown, Mr. and Mrs. Paul Huggins. Books and magazines from private collections have been donated by several interested town folk, and subscriptions to church magazines come to us from many church groups. St. John's Episcopal Church has given us a Book of Common Prayer for our reference collection. On Dec. 24, two young ladies, missionaries from the Church of Jesus Christ of the Latter Day Saints (Mormon) called on the librarian to inquire about placing representative adult and teenage literature in our library to add to our present holdings of Mormon books. We had hoped to have a section of books on the many religions represented in Saugus for use of people interested in the literature of any one religious faith and for those of us who read to broaden our knowledge of other faiths. The librarian would be pleased to discuss such additions and to receive a limited number representative of each faith - limited because our space facilities are crowded.

It is not amiss at this point to remind those interested that our facility at Cliftdale, a single room in the Sweetser School, is very inadequate. This small branch handles close to one third of our total circulation and would better serve the Cliftdale area if given better quarters. We hope our recommendation of last year to be housed in a proposed addition to the new Cliftdale fire station will meet with favor this year.

To aid the staff in its daily chores, some new equipment has been added: Kik-stools for the hard-to-reach shelves in the stack areas; 3 book trucks for temporary storage of books while they are being processed, and as a "load carrier" for shelving of books; two portable typewriters, much needed in book processing, for typing catalog cards in adult and juvenile areas, and in typing registration records of borrowers throughout the system, and overdue notices; an electric adding machine, replacing a vintage manual adder; new card catalog in the children's room, large enough for expansion of catalog cards representing holdings in a fast growing department; metal desk and chair, combination metal table and locked file and chair for the librarian's office; apartment size refrigerator and 2 element buffet range with heat controls for the staff room; a set of plastic profile letters with case for signs and posters in the main and children's areas; several new film strips for children's programs; Mylar plastic book jackets which keep the printed book jackets fresh and clean and give even an older book a "new" look, besides helping to preserve its binding; new brass signs with the library's name and hours of adult and children's rooms have been purchased for our doors (Main library).

Our biggest project was the introduction of a new charge-out system this summer. The staff and its pages gave their full cooperation and enthusiasm to this, for it involved issuing (1) new cards with metal numberplates to all adults and children for use in the new semi-automatic charge-out machines, and (2) replacing older type book cards with a new type of card suitable for machine use. Changes were made on all actively circulating old books while newly purchased books automatically came into this new system.

Saugus has six agencies serving over 21,000 residents. These are Main Library, Cliftondale Branch, East Saugus Branch, and school libraries at Lynnhurst, North Saugus, and Oaklandvale.

The total volumes at the end of 1963 was	41,642
Added 1964	adult 1912
	juvenile 1178
	+ 3,090
Withdrawn 1964	adult 437
	juvenile 191
	* misc. 413
	- 1,041

* Books lost in fire or otherwise damaged.

Volumes in library, 12/31/64 43,691

REGISTRATIONS:

Registered borrowers (1964+)	adult 1746
	juvenile 1632
Registered borrowers (new system)	adult 2220
	juvenile 2467
Registered borrowers, 12/31/64	Adult 3,966
	Juvenile 4,099

CIRCULATION OF BOOKS

	Adult	Juvenile	Totals
Main Library	34,862	36,152	71,014
Cliftondale	10,636	20,524	31,160
East Saugus	728	5,084	5,812
School:			
Lynnhurst		1,225	1,225
North Saugus		2,564	2,564
Oaklandvale		934	934
TOTAL	46,226	66,483	112,709

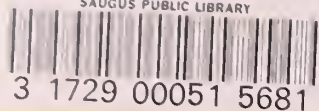
Figures do lie! To wit: our East Saugus branch with a juvenile circulation of 5084 books per year, as compared to five-figured circulation of the other two libraries, puts out an average of 21 books an hour in the 336 hours it is opened yearly, while Cliftondale which is open 1040 hours for afternoon circulation of children's books has the same average, and the main library children's room, open 1309 hours per year, puts out 27 books per hour. This means simply that each branch regardless of its total circulation figure does a land-office business during the hours it is open! We knew it from the frantic rushing about, as soon as school is over, to help these youngsters, but never had put it into average figures. Our branches do serve the young fry well!

We would expect the main library, with its larger facility and greater holding and variety of books to have a larger adult circulation, but we are trying to add sufficiently to books in both branches to spark interest; however, we are handicapped by lack of space at present. Our total circulation is some 3,106 books greater this year.

The Board of Library Trustees accepted with regret the retirement resignation of Miss Huldah Blackmer who had been Librarian for the past 14 years. Her untiring and devoted work for the library was known to many and with her pleasant, outgoing personality she made many friends in Saugus. On June 9th, open house was held in her honor at the Main Library.

The present librarian is studying for her master's degree in Library Science at Simmons College, Boston.

SAUGUS PUBLIC LIBRARY



3 1729 00051 5681

SAUGUS PUBLIC LIBRARY
295 Central St.
Saugus, MA 01906

For Reference

**Not to be taken
from this library**

NEW ELEMENTARY SCHOOL AT DONKEY HILL

